

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE	PAGE OF PAGES 1 4
2. AMENDMENT/MODIFICATION NO A224	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO. 06-00F01650-009	5. PROJECT NO. (if applicable)	
6. ISSUED BY U.S. Department of Energy Richland Operations Office P.O. Box 550 Richland, Washington 99352	CODE	7. ADMINISTERED BY (if other than item 6)		CODE
8. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, state and zip code) Battelle Memorial Institute Pacific Northwest Division Richland, Benton, Washington 99352			(X)	9A. AMENDMENT OF SOLICITATION NO.
				9B. DATED (SEE ITEM 11)
			x	10A. MODIFICATION OF CONTRACT ORDER NO. DE-AC06-76RL01650
CODE			10B. DATED (SEE ITEM 11) 12/30/64	
FACILITY CODE				

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing items 8 and 15 and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted, or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided such telegram or letter makes reference to the solicitation and the amendment, and is received prior to the closing hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (if required)

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IF MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b)
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
x	D. OTHER (Specify type of modification and authority) T-49, Obligation of Funds

E. IMPORTANT: Contractor is not, is required to sign this document and return _____ copies to the issuing office

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by DCF section headings, including solicitation/contract subject matter where feasible.)
OBLIGATION NOTICE NO. 447

Pursuant to Paragraph (b) of Article B.2 of the Schedule of Contract DE-AC06-76RL01650, the amount obligated by DOE is hereby increased by \$48,162,700.39 from \$5,988,637,597.78 to \$6,036,800,298.13

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	15A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Theodore N. Dupont, Jr		
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	15D. UNITED STATES OF AMERICA (Signature of Contracting Officer)	15E. DATE SIGNED JUN 30 2000

INSTRUCTIONS

Instructions for items other than those that are self-explanatory, are as follows:

(a) Item 1 (CONTRACT ID CODE). Insert the contract type identification code that appears in the title block of the contract being modified.

(b) Item 3 (EFFECTIVE DATE).

- (1) For a solicitation amendment, change order, or administrative change, the effective date shall be the issue date of the amendment, change order, or administrative change.
- (2) For a supplemental agreement, the effective date shall be the date agreed to by the contracting parties.
- (3) For a modification issued as an initial or confirming notice of termination for the convenience of the Government, the effective date and the modification number of the confirming notice shall be the same as the effective date and modification number of the initial notice.
- (4) For a modification converting a termination for default to a termination for the convenience of the Government, the effective date shall be the same as the effective date of the termination for default.
- (5) For a modification confirming the contracting officer's determination of the amount due in settlement of a contract termination, the effective date shall be the same as the effective date of the initial decision.

(c) Item 6 (ISSUED BY). Insert the name and address of the issuing office. If applicable, insert the appropriate issuing office code in the code block.

(d) Item 8 (NAME AND ADDRESS OF CONTRACTOR). For modifications to a contract or order, enter the contractor's name, address, and code as shown in the original contract or order, unless changed by this or a previous modification.

(e) Item 9 (AMENDMENT OF SOLICITATION NO. - DATED), and Item 10 (MODIFICATION OF CONTRACT/ORDER NO. - DATED). Check the appropriate box and in the corresponding blanks insert the number and date of the original solicitation, contract, or order.

(f) Item 12 (ACCOUNTING AND APPROPRIATION DATA). When appropriate, indicate the impact of the modification on each affected accounting classification by inserting one of the following entries:

- (1) Accounting classification _____
 Net increase \$ _____

- (2) Accounting classification _____
 Net decrease \$ _____

NOTE. If there are changes to multiple accounting classifications that cannot be placed in block 12, insert an asterisk and the words "See continuation sheet."

(g) Item 13. Check the appropriate box to indicate the type of modification. Insert in the corresponding blank the authority under which the modification is issued. Check whether or not contractor must sign this document. (See FAR 43.103.)

(h) Item 14 (DESCRIPTION OF AMENDMENT/MODIFICATION).

(1) Organize amendments or modifications under the appropriate Uniform Contract Format (UCF) section headings from the applicable solicitation or contract. The UCF table of contents, however, shall not be set forth in this document.

(2) Indicate the impact of the modification on the overall total contract price by inserting one of the following entries:

- (i) Total contract price increased by \$ _____
- (ii) Total contract price decreased by \$ _____
- (iii) Total contract price unchanged. _____

(3) State reason for modification.

(4) When removing, reinstating, or adding funds, identify the contract items and accounting classifications.

(5) When the SF 30 is used to reflect a determination by the contracting officer of the amount due in settlement of a contract terminated for the convenience of the Government, the entry in Item 14 of the modification may be limited to -

- (i) A reference to the letter determination, and
- (ii) A statement of the net amount determined to be due in settlement of the contract.

(6) Include subject matter or short title of solicitation/contract where feasible.

(i) Item 16B. The contracting officer's signature is not required on solicitation amendments. The contracting officer's signature is normally affixed last on supplemental agreements.

FINAL

PACIFIC NORTHWEST NATIONAL LABORATORY

Contract ID: RL01830

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this modification notice is chargeable to the following appropriations available to DOE:

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE Contracting Officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (BAR) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available. (Prior year unobligated and current fiscal year obligations) AND must be related to DOE authorized work scope. The following BAR numbers have funding ceilings as indicated below:

<u>ACTIVITY</u>	<u>BAR NUMBER</u>	<u>FUNDING CYCLE/ FUND</u>
Work for other fed. agencies	400003000	By each individual work order from requesting entity.
Work for commercial entities	600003000 650003000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.
Notes: For modifications with a net change of \$0.00, the modification reflects changes in distribution.		

FINAL
 PACIFIC NORTHWEST NATIONAL LABORATORY
 Contract ID: RL0183C

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DGC:

Operating Expenses		\$	25,400,000.00
89J1C309.91	.....	\$
8900224.91	.....	\$	29,000.00
89X0213.91	.....	\$	1,140,000.00
89X0215.91	.....	\$	2,091,977.53
89X0222.91	.....	\$	232,167.00
89X0224.93	.....	\$	1,228,662.79
89X0224.95	.....	\$	14,563.11
89X0240.91	.....	\$	691,909.25
89X0240.93	.....	\$	8,070,446.36
89X0242.91	.....	\$	3,089,454.80
89X3243.91	.....	\$	6,193,473.47
89X4183.91	.....	\$	.30
Subtotal -Operating Expenses	.....	\$	48,162,700.35
TOTAL OBLIGATIONS	.....		<u>48,162,700.35</u>

The attached schedule identifies FY 2000 Obligation Authority.

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Title

Mod Num: A324 FY: 2000

Program Task	FPI	Center	Fund Type	TY	Appropriation	CY OBLIGATION AUTHORITY				Total	Estimated
						Unobligated	Previous Months	Change	Sequestered		

BMR Code 650101000 Budget Ref

PERCEADA 80.171 0000

Total Program Task:

4,854.37

Total Budget Ref:

4,854.37

Total BMR:

650101000

BMR Code 650102000 Budget Ref

PERCEADA60.174 0000

Corrects allocation.

23,900.97

Corrects allocation to \$23,300.97 not \$23,900.97

Total Program Task:	23,900.97	-600.00	600.00	0.00	23,300.97	23,300.97	23,300.97	23,300.97	23,300.97
Total Budget Ref:	23,300.97	0.00	0.00	0.00	23,300.97	23,300.97	23,300.97	23,300.97	23,300.97
Total BMR:	650102000								

BMR Code	650103000	Budget Ref	0000	00	0.00	14,563.11	14,563.11	14,563.11	14,563.11
Funding authorized under K-5 REOB31 for Precision Automotive Systems, CRADA #177									

Total Program Task:	0.00	0.00	0.00	0.00	14,563.11	14,563.11	14,563.11	14,563.11	14,563.11
Total Budget Ref:	0.00	0.00	0.00	0.00	14,563.11	14,563.11	14,563.11	14,563.11	14,563.11
Total BMR:	650103000								

BMR Code	650201010	Budget Ref	0000	15,177.55	29,427.48	0.00	19,417.48	32,599.02	22,596.03
AGRCADAMC.154									
AGRCADAMC.155									

FACILITY: WYTHEWEST NATIONAL LABORATORY

Richard Operations Office

Contract: RL01R30

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	OP	Local Proj	Project	RL Task	Activity	CY OBLIGATION AUTHORITY					Total Obligation	Estimated Uncosted
						1999	2000	2001	2002	2003		
			ASRPNL29K-01B	0000		6,521.55	.00	.00	.00	.00	6,521.55	6,521.55
			MSRGRQA NC.130	0000		60.53	.00	.00	.00	.00	60.53	60.53
			MSRGRQA NC.171	0000		.00	.00	.00	.00	.00	.00	.00
Total: Program Task:						22,213.24	25,794.18	0.00	0.00	0.00	48,007.42	43,607.42
Total Budget Ref:						22,213.24	25,794.18	0.00	0.00	0.00	48,007.42	42,007.42
Total SAR:						22,213.24	25,794.18	0.00	0.00	0.00	48,007.42	48,007.42
Total BMR Contract:						22,213.24	53,949.52	4,564.11	68,512.63	90,725.87	90,725.87	90,725.87
Total Program:						22,213.24	53,949.52	14,528.11	68,512.63	90,725.87	90,725.87	90,725.87
Total Fund Type:						22,213.24	53,949.52	14,528.11	68,512.63	90,725.87	90,725.87	90,725.87

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj:

Per or Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task: 001 Order: Furd Type: 2Y
 Fin Plan: RL
 BNR Code: 600301020 Budget Ref: 3000

Appropriation: 89X0224.92

Total Program Task: AGR-CL21764 0000
 Total Budget Ref: 255,788.65
 Total YPR: 600301020

Total Program Task: AGR-CL21764 0000
 Total Budget Ref: 255,788.65
 Total YPR: 600301020

BNR Code: 600303000 Budget Ref: 0000

Total Program Task: AGRPML40420 0000
 Total Budget Ref: 236,699.70
 Total YPR: 600303000

Total Program Task: AGRPML40420 0000
 Total Budget Ref: 236,699.70
 Total YPR: 600303000

BNR Code: 600306000 Budget Ref: 3000

Total Program Task: AGRPML31332 0000
 Total Budget Ref: 45,440.33
 Total YPR: 600306000

Total Program Task: AGRPML31332 0000
 Total Budget Ref: 45,440.33
 Total YPR: 600306000

BNR Code: 820201000 Budget Ref: 0000

Total Program Task: RL00 0000
 Total Budget Ref: -150,000.00
 Total YPR: 820201000

Total Program: 82
 Total YPR Type: 2Y

Program Task	Order	Furd Type	YPR	Appropriation	Unobligated	Previous Yrs	Change	Revised	Obligation	Unobligated
600301020	AGR-CL21764	2Y	0000	89X0224.92	255,788.65	.00	.00	.00	255,788.65	255,788.65
600303000	AGR-CL21764	2Y	0000	89X0224.92	236,699.70	141,227.30	.00	105,447.30	366,147.00	395,147.30
600306000	AGR-CL21764	2Y	0000	89X0224.92	45,440.33	.00	.00	.00	45,440.33	45,440.33
820201000	RL00	2Y	0000	89X0224.92	-150,000.00	.00	.00	.00	-150,000.00	-150,000.00
Total					441,828.68	141,227.30	0.00	105,447.30	712,542.65	746,335.28

FEDERAL NORTHWEST MILLIONAIRE ASSOCIATES

U.S. Department of Energy
Richland Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Major Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task 021

Order

RI Task

Activity

Linecode

Previous Months

Change

Revised

Obligation

Unrecovered

Fin Plan RL

Fund Type 3T

Appropriation 89X0240.95

BNR Code 820201000 Budget Ref

RI 89

0000

54,944,111.51

6,545,516.78

6,070,446.36

14,615,963.14

59,560,074.65

69,560,074.65

Cost for reimbursement work for other Federal Agencies Notice revised.

Local Program Task:	Total Budget Ref:	Total BNR:	Total BNR (omitted):	Total Program:	Total Fund Type:
54,944,111.51	54,944,111.51	54,944,111.51	54,944,111.51	54,944,111.51	3T
6,545,516.78	6,545,516.78	6,545,516.78	6,545,516.78	6,545,516.78	
6,070,446.36	6,070,446.36	6,070,446.36	6,070,446.36	6,070,446.36	
14,615,963.14	14,615,963.14	14,615,963.14	14,615,963.14	14,615,963.14	
59,560,074.65	59,560,074.65	59,560,074.65	59,560,074.65	59,560,074.65	
69,560,074.65	69,560,074.65	69,560,074.65	69,560,074.65	69,560,074.65	

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Contract: RLD1830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	QPI	Order	EL Task	Activity	Appropriation	89X0224.93	CY OBLIGATION AUTHORITY				Total	Estimated
							Unexpd	Previous Months	Change	Revised			Obligation	Unexpd

BMR Code 820201000 Budget Ref

RL80

0000

Cost for reimbursable work for other Federal Agencies - Energy related.

Total Program Task:							11,131,922.01	9,063,523.65	1,228,502.79	10,292,026.44	21,423,948.45	21,423,948.45
Total Budget Ref:							11,131,922.01	9,063,523.65	1,228,502.79	10,292,026.44	21,423,948.45	21,423,948.45
Total BMR:	820201000						11,131,922.01	9,063,523.65	1,228,502.79	10,292,026.44	21,423,948.45	21,423,948.45
Total BMR Contract:	R202700000						11,131,922.01	9,063,523.65	1,228,502.79	10,292,026.44	21,423,948.45	21,423,948.45
Total Program:	82						11,131,922.01	9,063,523.65	1,228,502.79	10,292,026.44	21,423,948.45	21,423,948.45
Total Fund Type:	3Y						11,131,922.01	9,063,523.65	1,228,502.79	10,292,026.44	21,423,948.45	21,423,948.45

FACILITY MAINTENANCE - ADVANTAGE

Richland Operations Office

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Contract: RL01830

Contractor Cost Estimating and Obligation Notice Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Task

021 Code

RL Task

Activity

Unrested

Previous Pctchs

Change

Revised

Total

Estimated

Fin Plan RL

Fund Type 4A

Appropriation B9XB575.91

BNR Code AT5020000 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: AT5020000

Total AVR Control: AT5020000

Total Program: NI

BNR Code EX02MMQ10 Budget Ref

0000

Total Program Task: NSRRL02000

Total Budget Ref:

Total BNR: EX02MMQ10

Total AVR Control: EX0200000

Total Program: EX

Total Fund Type: 4A

Program Task	Code	RL Task	Activity	Unrested	Previous Pctchs	Change	Revised	Total	Estimated
Total Program Task:				48.63	.00	.00	.00	48.63	48.63
Total Budget Ref:				48.63	.00	.00	.00	48.63	48.63
Total BNR:	AT5020000			48.63	.00	.00	.00	48.63	48.63
Total AVR Control:	AT5020000			48.63	.00	.00	.00	48.63	48.63
Total Program:	NI			48.63	.00	.00	.00	48.63	48.63
Total Program Task:				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Budget Ref:				370,759.34	.00	.00	.00	370,759.34	370,759.34
Total BNR:	EX02MMQ10			370,759.34	.00	.00	.00	370,759.34	370,759.34
Total AVR Control:	EX0200000			370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Program:	EX			370,759.34	.00	.00	.00	370,759.34	370,759.34
Total Fund Type:	4A			370,807.97	.00	.00	.00	370,807.97	370,807.97

OFFICE REQUEST WITHOUT LABORATORY

Richland Operations Office

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Contract: RL01B30

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Yum: A324 FY: 2000

Local Prog

Per Year

CY OBLIGATION AUTHORITY

Total

Estimate

Program Task: 001 Order Fund Type: I/A Appropriation: 89X0215.91

BMR Code: 820101000 Budget Ref:

Program Task	Order	Fund Type	I/A	Appropriation	Unenc'd	Previous Months	Change	Revised	001 Obligation	Estimate
4100	FLU0276V.1				00		00	00	2,337.22	2,337.22
0890	FLU08CHPWR.1				00		00	00	17,782.98	17,782.98
0890	FLU08QHPV.1				00		00	00	242,218.62	242,218.62
FT90	FLU069NTRER.D				00		00	00	250,000.00	250,000.00
3900	FLU0V00L42				06		22.47	-27.47	.00	.00

Funding de-obligated by Idaho Operations Office

Total Program Task:	Total Budget Ref:	0000	0000	0000	0000	0000	00	00	00	00
45,274.95	FLU010750	0000	0000	0000	0000	0000	00	00	46,274.95	46,274.95
5,218.75	FLU06198A1	0000	0000	0000	0000	0000	00	00	56,215.75	56,215.75
.00	FLU010724	0000	0000	0000	0000	0000	00	00	85,000.00	85,000.00
155,482.55		137,000.00	-22.47	136,977.53	600,380.52	600,380.52			600,380.52	600,380.52
433,902.99		135,000.00	22.47	134,977.53	600,380.52	600,380.52			600,380.52	600,380.52
433,402.99		135,000.00	22.47	134,977.53	600,380.52	600,380.52			600,380.52	600,380.52
933,007.99		135,000.00	-22.47	134,977.53	600,380.52	600,380.52			600,380.52	600,380.52

BMR Code: 820102000 Budget Ref:

Total Program Task:	Total Budget Ref:	0000	0000	0000	0000	0000	00	00	00	00
-17,724.30	FLU032705A14	0000	0000	0000	0000	0000	00	00	-165,000.00	-165,000.00
-236,037.13	FLU256658A14	0000	0000	0000	0000	0000	00	00	-66,037.13	-66,037.13
-71,113.75	FLU031803A14	0000	0000	0000	0000	0000	00	00	-70,113.75	-70,113.75
.00	FLU000230A52	0000	0000	0000	0000	0000	00	00	200,000.00	200,000.00
-231,875.18		-365,000.00	.00	-365,000.00	618,875.18	618,875.18			618,875.18	618,875.18
-741,875.18		-365,000.00	.00	-365,000.00	618,875.18	618,875.18			618,875.18	618,875.18
-244,875.18		-365,000.00	.00	-365,000.00	618,875.18	618,875.18			618,875.18	618,875.18
-253,875.18		-365,000.00	.00	-365,000.00	618,875.18	618,875.18			618,875.18	618,875.18
211,921.81		-230,000.00	22.47	-230,022.47	-6,494.55	-6,494.55			-6,494.55	-6,494.55

BMR Code: TC0901000 Budget Ref:

Total Program Task:	Total Budget Ref:	0000	0000	0000	0000	0000	00	00	00	00
.00		125,000.00	.00	125,000.00	125,000.00	125,000.00			125,000.00	125,000.00
.00		125,000.00	.00	125,000.00	125,000.00	125,000.00			125,000.00	125,000.00
.00		125,000.00	.00	125,000.00	125,000.00	125,000.00			125,000.00	125,000.00

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Contract: RI 01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	CPI	Order	HL	BASK	ACTIVITY	Fiscal Year	CY OBLIGATION AUTHORITY				Local	Estimated	
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
Total BNR:		EC0902000				00	125,000.00	00	125,000.00	00	125,000.00	125,000.00	125,000.00
Total BNR Control:		EC0902000				00	125,000.00	00	125,000.00	00	125,000.00	125,000.00	125,000.00

BNR Code EC0902000 Budget Ref

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	EC0902000	Budget Ref	0000	CY OBLIGATION AUTHORITY				Local	Estimated
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
00	485,000.00	00	485,000.00	00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00
00	485,000.00	00	485,000.00	00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00
00	485,000.00	00	485,000.00	00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00

BNR Code EC0903000 Budget Ref

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	EC0903000	Budget Ref	0000	CY OBLIGATION AUTHORITY				Local	Estimated
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
863,630.70	798,000.00	200,000.00	928,000.00	200,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00
863,630.70	798,000.00	200,000.00	928,000.00	200,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00	928,000.00

Supports WWS EC100RLAB Rev. 00

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	EC0904000	Budget Ref	0000	CY OBLIGATION AUTHORITY				Local	Estimated
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
385,830.70	798,000.00	200,000.00	998,000.00	200,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00
983,630.70	798,000.00	200,000.00	998,000.00	200,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00
983,630.70	798,000.00	200,000.00	998,000.00	200,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00	1,998,000.00

BNR Code EC0904000 Budget Ref

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	EC0904000	Budget Ref	0000	CY OBLIGATION AUTHORITY				Local	Estimated
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
385,830.70	1,135,000.00	928,000.00	2,063,000.00	928,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00
983,630.70	1,135,000.00	928,000.00	2,063,000.00	928,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00

\$100K FWP 40876; \$160K FWP 22475; \$665K FWP 22109

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	EC0904000	Budget Ref	0000	CY OBLIGATION AUTHORITY				Local	Estimated
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
385,830.70	1,135,000.00	928,000.00	2,063,000.00	928,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00
983,630.70	1,135,000.00	928,000.00	2,063,000.00	928,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00
983,630.70	1,135,000.00	928,000.00	2,063,000.00	928,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00

BNR Code EC1504000 Budget Ref

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	EC1504000	Budget Ref	0000	CY OBLIGATION AUTHORITY				Local	Estimated
							POSTAGE	PREVIOUS MONTHS	CHANGE	REVISED			Obligation	Uncoated
240,185.52	3,490,000.00	00	3,490,000.00	00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00
240,185.52	3,490,000.00	00	3,490,000.00	00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00
240,185.52	3,490,000.00	00	3,490,000.00	00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00	3,490,000.00

Total Program Task:

Total BNR Control:

Total BNR:

Total BNR Control:

AGENCY: NORTHWEST NATIONAL LABORATORY

Richard Operations Office

Page: 11

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: AS24 FY: 2000

Program Task	QTI	Order	RI Task	ACTIVITY	Local Proj	Prior Year	CY OBLIGATION AUTHORITY			Total	Fulfilled
							Incurred	Previous Months	Change			Revised	Obligation	Unosted
Total BMR		EC1E2400E				240,186.52	3,450,000.00	00	3,790,000.00	3,730,135.52	3,730,135.52
Total BMR Control:		LC15CANN1				240,186.52	3,450,000.00	00	3,790,000.00	3,730,135.52	3,730,135.52
BMR Code EC1701000 Budget Ref 0000											
Supports WMS EC170100E 48 ACY, 00, FMT 16695											
446,661.52 1,130,000.00 50,000.00 1,180,000.00 1,626,861.52											

Total Program Task:						445,861.52	1,130,000.00	50,000.00	1,180,000.00	3,626,861.52	1,626,861.52
Total Budget Ref:						445,861.52	1,130,000.00	50,000.00	1,180,000.00	3,626,861.52	1,626,861.52
Total BMR:		EC170100E				445,861.52	1,130,000.00	50,000.00	1,180,000.00	3,626,861.52	1,626,861.52
Total BMR Control:		LC170000E				445,861.52	1,130,000.00	50,000.00	1,180,000.00	3,626,861.52	1,626,861.52
Total Program:		FC				2,031,661.51	7,153,000.00	1,175,000.00	8,308,000.00	11,267,247.36	30,347,551.91

BMR Code ED1801000 Budget Ref 0000											
Total Program Task:						25,247.86	1,142,000.00	00	1,142,000.00	1,267,247.86	1,267,247.86
Total Budget Ref:						25,247.86	1,142,000.00	00	1,142,000.00	1,267,247.86	1,267,247.86
Total BMR:		ED1801000				25,247.86	1,142,000.00	00	1,142,000.00	1,267,247.86	1,267,247.86

BMR Code ED1802000 Budget Ref 0000											
Total Program Task:						54,969.32	26,000.00	00	65,000.00	239,969.32	239,969.32
Total Budget Ref:						54,969.32	26,000.00	00	65,000.00	239,969.32	239,969.32
Total BMR:		ED1802000				54,969.32	26,000.00	00	65,000.00	239,969.32	239,969.32

BMR Code ED1805000 Budget Ref 0000											
Total Program Task:						271,403.60	334,000.00	00	334,000.00	605,403.60	605,403.60
Total Budget Ref:						271,403.60	334,000.00	00	334,000.00	605,403.60	605,403.60
Total BMR:		ED1805000				271,403.60	334,000.00	00	334,000.00	605,403.60	605,403.60

BMR Code ED1806000 Budget Ref 0000											
Total Program Task:						481,574.52	154,000.00	00	150,000.00	631,574.52	631,574.51
Total Budget Ref:						481,574.52	154,000.00	00	150,000.00	631,574.52	631,574.51

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RI 01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Task 291 Order

HL Ask

ACTIVITY

Fiscal Year

CY OBLIGATION AUTHORITY

Total

Estimate

Total Program Task:

451,578.51

150,000.00

0.00

150,000.00

0.00

150,000.00

631,678.51

631,678.51

Total Budget Ref:

451,578.51

150,000.00

0.00

150,000.00

0.00

150,000.00

631,678.51

631,678.51

Total BNR: ED190502C

BNR Code ED1810000 Budget Ref

0000

Total Program Task:

120,000.00

120,000.00

0.00

120,000.00

0.00

120,000.00

120,300.00

120,300.00

Total Budget Ref:

120,000.00

120,000.00

0.00

120,000.00

0.00

120,000.00

120,300.00

120,300.00

Total BNR: ED1810000

BNR Code ED1904031 Budget Ref

0000

Total Program Task:

99,384.90

99,384.90

0.00

99,384.90

0.00

99,384.90

99,384.90

99,384.90

Total Budget Ref:

99,384.90

99,384.90

0.00

99,384.90

0.00

99,384.90

99,384.90

99,384.90

Total BNR: ED1904031

BNR Code ED1904032 Budget Ref

0000

Total Program Task:

50,000.00

50,000.00

0.00

50,000.00

0.00

50,000.00

50,000.00

50,000.00

Total Budget Ref:

50,000.00

50,000.00

0.00

50,000.00

0.00

50,000.00

50,000.00

50,000.00

Total BNR: ED1904032

BNR Code ED1905012 Budget Ref

0000

Total Program Task:

41,496.56

41,496.56

0.00

41,496.56

0.00

41,496.56

41,496.56

41,496.56

Total Budget Ref:

41,496.56

41,496.56

0.00

41,496.56

0.00

41,496.56

41,496.56

41,496.56

Total BNR: ED1905012

BNR Code ED190502C Budget Ref

0000

Total Program Task:

10,000.00

10,000.00

0.00

10,000.00

0.00

10,000.00

10,000.00

10,000.00

Total Budget Ref:

10,000.00

10,000.00

0.00

10,000.00

0.00

10,000.00

10,000.00

10,000.00

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj:

Prime Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task: PR Order
Total Program: EO

Unoblig	Previous Months	Change	Revised	Obligation	Unoblig
2,214,533.33	1,926,312.33	.00	1,926,312.00	4,740,850.00	4,740,850.00

BNR Code: EE0502000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total BNR: EE0502000

155,701.34	1,100,000.00	.00	1,100,000.00	2,265,701.34	1,255,701.34
155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34
155,701.34	1,100,000.00	.00	1,100,000.00	1,255,701.34	1,255,701.34

BNR Code: EE0503000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total BNR: EE0503000

Support's AS EE0521(PLAQ Rev. 00 for FWR 41027)

110,898.58	1,400,000.00	208,000.00	1,608,000.00	1,718,898.58	1,718,898.58
110,898.58	1,400,000.00	208,000.00	1,608,000.00	1,718,898.58	1,718,898.58
110,898.58	1,400,000.00	208,000.00	1,608,000.00	1,718,898.58	1,718,898.58

BNR Code: EE0504000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total Program Task:

Total Budget Ref:

Total BNR: EE0504000

Total Program Task:

Total Budget Ref:

Total BNR: EE0504000

0000

Total Program Task:

Total Budget Ref:

Total BNR: EE0506000

122,565.53	60,000.00	.00	60,000.00	122,565.53	122,565.53
122,565.53	60,000.00	.00	60,000.00	122,565.53	122,565.53
122,565.53	60,000.00	.00	60,000.00	122,565.53	122,565.53

Total Program Task:

Total Budget Ref:

Total BNR: EE0506000

U.S. Department of Energy

Riceland Operations Office

FINAL

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: NS24 FY: 2000

Local Proj

Program Task: 0000
Total BNR Control: E0000000

BNR Code CE0762300 Budget Ref

0000
Supports WAS E04909RL48 Rev. 4. FWP 30279

Program Task	Budget Ref	Local Proj	Rel Task	Activity	Pror Year	Previous Year	Change	Revised	Total	Estimated
					0000	0000	0000	0000	0000	0000
2,817,235.06					4,324,999.00	575,000.00	2,999,999.00	7,817,235.06	7,817,235.06	
Total Budget Ref:	E0000000				4,324,999.00	575,000.00	4,999,999.00	7,817,235.06	7,817,235.06	
Local BNR:	E0702000				4,324,999.00	575,000.00	4,999,999.00	7,817,235.06	7,817,235.06	
Total BNR Control:	E0000000				4,324,999.00	575,000.00	4,999,999.00	7,817,235.06	7,817,235.06	

Program Task	Budget Ref	0000	24.81	00	00	00	00	00	00	00
Total Program Task:			24.81	00	00	00	00	00	24.81	24.81
Total Budget Ref:	E0802000		24.81	00	00	00	00	00	24.81	24.81
Total BNR:	E0802000		24.81	00	00	00	00	00	24.81	24.81
Total BNR Control:	E0800000		24.81	00	00	00	00	00	24.81	24.81
Total Program:			24.81	00	00	00	00	00	24.81	24.81

Program Task	Budget Ref	0000	35,000.00	40,000.00	00	40,000.00	125,000.00	195,000.00
Total Program Task:			35,000.00	40,000.00	00	40,000.00	125,000.00	195,000.00
Total Budget Ref:	E0120060		35,000.00	40,000.00	00	40,000.00	125,000.00	195,000.00
Total BNR:	E0120060		35,000.00	40,000.00	00	40,000.00	125,000.00	195,000.00
BNR Code E0120060 Budget Ref			35,000.00	40,000.00	00	40,000.00	125,000.00	195,000.00

I have a work authorization for this but is case directed to a different fund type. I have a call to do

Program Task	Budget Ref	519,117.98	519,117.98	00	00	00	00	00	00	00
Total Program Task:		519,117.98	519,117.98	00	00	00	00	00	519,117.98	519,117.98
Total Budget Ref:	E2000000	519,117.98	519,117.98	00	00	00	00	00	519,117.98	519,117.98
Total BNR:	E2000000	519,117.98	519,117.98	00	00	00	00	00	519,117.98	519,117.98

PACIFIC NORTHWEST NATIONAL LABORATORY

Richard Operations Office

Contract: RL0183C

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Year

..... CY OBLIGATION AUTHORITY

Total

Estimated

Program Task: 0000

Task: 0000

Activity: 0000

Previous Months

Change

Revised

Obligation

Uncommitted

Total BNR Control: F11702000

Total BNR: F11702000

604,117.92

40,000.00

.00

46,000.00

644,117.92

644,117.92

BNR Code: E11702000 Budget Ref: 0000

Total Program Task: .00

1,550,000.00

1,550,000.00

.00

.00

1,550,000.00

1,550,000.00

1,550,000.00

Total Budget Ref: .00

1,550,000.00

1,550,000.00

.00

.00

1,550,000.00

1,550,000.00

1,550,000.00

Total BNR: F11702000

1,550,000.00

1,550,000.00

.00

.00

1,550,000.00

1,550,000.00

1,550,000.00

BNR Code: E11703000 Budget Ref: 0000

Total Program Task: .00

1,029,000.00

1,029,000.00

14,300.00

1,043,000.00

1,043,000.00

1,043,000.00

Withdrawal and redirected to R1 contract. \$20K supports W/S F17703000, 01830 Rev. 5.

Total Budget Ref: .00

1,029,000.00

1,029,000.00

14,300.00

1,043,000.00

1,043,000.00

1,043,000.00

Total BNR: E11703000

1,029,000.00

1,029,000.00

14,300.00

1,043,000.00

1,043,000.00

1,043,000.00

BNR Code: E11704000 Budget Ref: 0000

Total Program Task: 1,452,309.80

916,000.00

916,000.00

20,000.00

926,000.00

2,413,309.80

2,413,309.80

Supports W/S E11703000, 01830 Rev. 5

Total Budget Ref: 1,452,309.80

916,000.00

916,000.00

20,000.00

926,000.00

2,413,309.80

2,413,309.80

Total BNR: E11704000

916,000.00

916,000.00

20,000.00

926,000.00

2,413,309.80

2,413,309.80

Total BNR Control: 011000000

1,452,309.80

1,452,309.80

11,300.00

926,000.00

2,413,309.80

2,413,309.80

Total Program: F1

1,452,309.80

1,452,309.80

3,489,000.00

24,000.00

3,513,000.00

5,006,309.80

5,006,309.80

Total Fund Type: FA

10,374,527.76

19,235,311.00

2,001,977.83

21,357,266.53

31,721,810.29

31,731,810.29

U.S. Department of Energy

Riceland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Par
Mod Num: A324 FY: 2000

FINAL

Program Task: CFI Code: RL Task: Activity:
Fin Plan: RL Fund Type: HK
BMR Code: EC1501000 Budget Ref: 0000

Total Program Task:	Total Budget Ref:	Total BMR:	Total SWR Control:	Total Program:	Total Fund Type:	Prior Year		CY OBLIGATION AUTHORITY		Total Obligation	Estimated Unobligated
						Requested	Previous Months	Change	Revised		
12,562.22	25,000.00	12,562.22	25,000.00	12,562.22	HK	12,562.22	25,000.00	.00	25,000.00	37,562.22	37,562.22
12,562.22	25,000.00	12,562.22	25,000.00	12,562.22	HK	12,562.22	25,000.00	.00	25,000.00	37,562.22	37,562.22
2,562.22	25,000.00	2,562.22	25,000.00	2,562.22	HK	2,562.22	25,000.00	.00	25,000.00	37,562.22	37,562.22
17,562.22	25,000.00	17,562.22	25,000.00	17,562.22	HK	17,562.22	25,000.00	.00	25,000.00	37,562.22	37,562.22
12,562.22	25,000.00	12,562.22	25,000.00	12,562.22	HK	12,562.22	25,000.00	.00	25,000.00	37,562.22	37,562.22
12,562.22	25,000.00	12,562.22	25,000.00	12,562.22	HK	12,562.22	25,000.00	.00	25,000.00	37,562.22	37,562.22

FACILITY MAINTENANCE LABORATORY

Richland Operations Office

Contract: RL31830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Freq

Period Year

CY OBLIGATION AUTHORITY

Local

Estimated

Program Task

002 Under

RL Task

Activity

Unacc'd

Previous Months

Change

Balance

Obligation

Unexp'd

Fin Plan

RL

Fund Type

JA

Appropriation 89X0215.91

BNR Code AA1510100 Budget Ref

0000

Total Program Task

Total Budget Ref:

Total BNR: AA1510100

BNR Code AA1520151 Budget Ref

0000

Total Program Task

Total Budget Ref:

Total BNR: AA1520151

BNR Code AA1520400 Budget Ref

0000

Total Program Task

Total Budget Ref:

Total BNR: AA1520400

Total BNR Control: AA1500000

BNR Code AA2025200 Budget Ref

0000

I only have W/S for \$60K

Total Program Task: 25,679.07
Total Budget Ref: 25,679.07
Total BNR: AA2025200
Total BNR Control: AA2025000
Total Program: 54

Period Year	Unacc'd	Previous Months	Change	Balance	Obligation	Estimated
25,679.07	70,000.00	-10,000.00	50,000.00	25,679.07	95,679.07	95,679.07
25,679.07	70,000.00	-10,000.00	60,000.00	25,679.07	95,679.07	95,679.07
25,679.07	70,000.00	-10,000.00	60,000.00	25,679.07	95,679.07	95,679.07
25,679.07	70,000.00	-10,000.00	60,000.00	25,679.07	95,679.07	95,679.07
25,679.07	70,000.00	-10,000.00	60,000.00	25,679.07	95,679.07	95,679.07

BNR Code AB0540000 Budget Ref

0000

25,590.26

225,000.00

.00

275,629.00

397,590.26

307,556.26

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

FINAL

Local Proj

Program Task 001

Total Program Task

Total Budget Ref:

Total BNR Control: A80540000

Total BNR Control: A80540000

BNR Code A80545000 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR Control: A80545000

Total BNR Control: A80545000

BNR Code A80550000 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR Control: A80550000

Total BNR Control: A80550000

BNR Code A80555000 Budget Ref

0000

Total Program Task

Total Budget Ref:

Total BNR Control: A80555000

Total BNR Control: A80555000

BNR Code A84510000 Budget Ref

0000

Total Program Task

Total Budget Ref:

Total BNR Control: A84510000

Total BNR Control: A84510000

Year	Unobligated	Program Months	Change	Revised	Total	Estimated
1994	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
1995	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
1996	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
1997	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
1998	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
1999	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2000	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2001	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2002	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2003	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2004	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2005	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2006	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2007	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2008	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2009	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2010	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2011	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2012	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2013	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2014	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2015	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2016	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2017	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2018	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2019	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2020	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2021	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2022	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2023	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2024	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2025	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2026	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2027	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2028	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2029	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26
2030	82,590.26	225,600.00	.00	225,000.00	307,590.26	307,590.26

\$500K fully funds received WAS to date. \$500K supports WAS A845390445 RFR. 1

PACIFIC WILDFIRE NATIONAL ASSOCIATION

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj:

Program Task: 391 Order
Total BNR Control: AB4535000

B1 Task: Activity:

Year: 2000 CY OBLIGATION AUTHORITY
Uncoated Expense for the Charge Revised Obligation Uncoated

199,421.52 1,000,000.00 2,250,522.80 2,449,477.80 2,449,421.50

BNR Code: AB4535000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total BNR:

Total BNR Control:

Total Program:

BNR Code: AC1005000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total BNR:

Total BNR Control:

BNR Code: AC1015000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total BNR:

Total BNR Control:

BNR Code: AC1020000 Budget Ref:

0000

Total Program Task:

Total Budget Ref:

Total BNR:

Total BNR Control:

Total Program:

Total Fund Type:

Year	Uncoated	Expense for the	Charge	Revised	Obligation	Uncoated
2000	199,421.52	1,000,000.00	2,250,522.80	2,449,477.80	2,449,421.50	
2000	65,441.46	300,000.00	300,000.00	365,441.46	365,441.46	
2000	66,441.46	300,000.00	300,000.00	365,441.46	365,441.46	
2000	65,441.46	300,000.00	300,000.00	365,441.46	365,441.46	
2000	473,382.80	2,175,000.00	1,150,520.00	3,325,000.00	3,798,382.80	
2000	152,419.17	20,000.00	0.00	20,000.00	152,419.17	
2000	152,419.17	20,000.00	0.00	20,000.00	152,419.17	
2000	132,419.17	20,000.00	0.00	20,000.00	152,419.17	
2000	132,419.17	20,000.00	0.00	20,000.00	152,419.17	
2000	132,419.17	20,000.00	0.00	20,000.00	152,419.17	
2000	447,450.84	0.00	0.00	0.00	447,450.84	
2000	447,450.84	0.00	0.00	0.00	447,450.84	
2000	447,450.84	0.00	0.00	0.00	447,450.84	
2000	447,450.84	0.00	0.00	0.00	447,450.84	
2000	447,450.84	0.00	0.00	0.00	447,450.84	
2000	767.93	0.00	0.00	0.00	767.93	
2000	767.93	0.00	0.00	0.00	767.93	
2000	767.93	0.00	0.00	0.00	767.93	
2000	767.93	0.00	0.00	0.00	767.93	
2000	767.93	0.00	0.00	0.00	767.93	
2000	3,027,000.00	1,140,300.00	4,167,000.00	5,000,950.57	5,000,950.57	

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A224 FY: 2000

FINAL

Local Proj
 Program Task: CEI Under Fund Type: MX
 Fin Plan: RL
 BNR Code: TA0100000 Budget Ref: 0000

Appropriation: 99X0216.91
 CY OBLIGATION AUTHORITY
 Prior Year: Quoted Previous Months Change Revised Obligation Estimated

Program Task	CEI	Under	Fund Type	MX	Appropriation	99X0216.91	Prior Year	Quoted	Previous Months	Change	Revised	Obligation	Estimated
Total Program Task:							268,851.63			.00	.00	268,851.63	268,851.63
Total Budget Ref:							268,851.63			.00	.00	268,851.63	268,851.63
Total BNR:	TA0100000						268,851.63			.00	.00	268,851.63	268,851.63
Total BNR Contract:	TA0100000						268,851.63			.00	.00	268,851.63	268,851.63
Total Program:	TA						268,851.63			.00	.00	268,851.63	268,851.63
Total Fund Type:	MX						268,851.63			.00	.00	268,851.63	268,851.63

PACIFIC NORTHWEST NATIONAL LABORATORY

Richard Operations Office

Contract: RI 01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj
 Program Task: 000
 Order Code: Fund Type: NA
 Fin Plan: RL
 BNR Code: WM153000C Budget Ref:

9000
 Period Year: 00
 Approved: 00
 Services Months: 00
 Change: 00
 Released: 00
 Obligation: 00
 Estimated Unencumbered: 00

Supports SAS WM15-10/01/9148 for INS activities. This is a line specific appropriation and should be recorded

Local Proj	Period Year	Approved	Services Months	Change	Released	Obligation	Estimated Unencumbered
000	00	00	00	00	00	00	00
Total Budget Ref:		25,400,000.00		25,400,000.00	25,400,000.00	25,400,000.00	25,400,000.00
Total BNR:	WM1530000	00	00	25,400,000.00	25,400,000.00	25,400,000.00	25,400,000.00
Total BNR Control:	WM1530000	00	00	25,400,000.00	25,400,000.00	25,400,000.00	25,400,000.00
Total Program:	WM	00	00	25,400,000.00	25,400,000.00	25,400,000.00	25,400,000.00
Total Fund Type:	NA	00	00	25,400,000.00	25,400,000.00	25,400,000.00	25,400,000.00

U.S. Department of Energy
FINAL
 Richland Operations Office
 Contractor Cost Ceiling and Obligation Notice - Backup
 Approved Funding Program Plan
 Mod Num: A324 FY: 2000

Local Proj

Program Task 001 Order RI_Task Activity Unallocated Previous Months Change Est/Sec Total Estimate
Firm Plan RL Fund_Type SA Appropriation 89X0228.91

BMR Code PE0100000 Budget Ref

Total Program Task	19,851.72	.00	.00	19,851.72	19,851.72	19,851.72
Total Budget Ref	19,851.72	.00	.00	19,851.72	19,851.72	19,851.72
Total BMR	19,851.72	.00	.00	19,851.72	19,851.72	19,851.72
Total BMR Control	19,851.72	.00	.00	19,851.72	19,851.72	19,851.72

BMR Code PE0401000 Budget Ref

Total Program Task	60,015.17	.00	.00	60,015.17	60,015.17	60,015.17
Total Budget Ref	60,015.17	.00	.00	60,015.17	60,015.17	60,015.17
Total BMR	60,015.17	.00	.00	60,015.17	60,015.17	60,015.17
Total BMR Control	60,015.17	.00	.00	60,015.17	60,015.17	60,015.17
Total Program	79,866.89	.00	.00	79,866.89	79,866.89	79,866.89

BMR Code WA1030100 Budget Ref

Total Program Task	10,000.00	.00	.00	10,000.00	10,000.00	10,000.00
Total Budget Ref	10,000.00	.00	.00	10,000.00	10,000.00	10,000.00
Total BMR	10,000.00	.00	.00	10,000.00	10,000.00	10,000.00
Total BMR Control	10,000.00	.00	.00	10,000.00	10,000.00	10,000.00
Total Program	20,000.00	.00	.00	20,000.00	20,000.00	20,000.00

BMR Code WA1025000 Budget Ref

Total Program Task	966.59	.00	.00	966.59	966.59	966.59
Total Budget Ref	966.59	.00	.00	966.59	966.59	966.59
Total BMR	966.59	.00	.00	966.59	966.59	966.59
Total BMR Control	966.59	.00	.00	966.59	966.59	966.59
Total Program	966.59	.00	.00	966.59	966.59	966.59
Total Fund Type	96,833.42	.00	.00	96,833.48	96,833.48	96,833.48

OFFICE: MATERIALS NATIONAL LABORATORY

Richland Operations Office

Contract: RL01833

Contractor Cost Ceiling and Obligation Notice - Back up

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Task: QPI Order RL Task Activity Appropriation 899/10228.91

Fm Plan: RL Fund Type SN

BNR Code: WM1025000 Budget Ref

Period Year	Enrolled	Previous Months	Change	Revised	Total Obligation	Estimated Uncovered
657.21	.00	.00	.00	.00	657.21	657.21
607.21	.00	.00	.00	.00	657.21	657.21
657.21	.00	.00	.00	.00	657.21	657.21
657.21	.00	.00	.00	.00	657.21	657.21

Total Program Task: 0000

Total Budget Ref: WM1025000

BNR Code: WM1025000 Budget Ref

Local Proj	Program Task	Enrolled	Previous Months	Change	Revised	Total Obligation	Estimated Uncovered
29.85	29.85	.00	.00	.00	.00	29.85	29.85
29.85	29.85	.00	.00	.00	.00	29.85	29.85
29.85	29.85	.00	.00	.00	.00	29.85	29.85
29.85	29.85	.00	.00	.00	.00	29.85	29.85
587.06	587.06	.00	.00	.00	.00	587.06	587.06
587.06	587.06	.00	.00	.00	.00	587.06	587.06
587.06	587.06	.00	.00	.00	.00	587.06	587.06

Contract: RL01B30

Contractor Cost Detailing and Obligation Notice - Backup
 Approved Funding Program Plan
 Mod Num: A324 FY: 2000

Program/Task	URL	Order	Local Proj.	RL Task	Salvage	Appropriation	Unrested	Previous Months	Change	Revised	Total	Estimated
Fin Plan	RL	Fund Type	TC	TC	Appropriation	89X0240.91					Obligation	Unrested

BKR Code 820101000 Budget Ref

AL90	FLU03830018			0000			54,929.52	95,088.33	.00	95,000.00	129,884.52	139,884.52
AL90	FLU05AL896644			0000			.00	.00	.00	.00	.00	.00
AL90	FLU000166			0000			160,000.00	.00	.00	.00	160,000.00	160,000.00
AL90	FLU0P2775			0000			205,010.14	.00	.00	.00	205,010.14	205,010.14
AL90	FLU0C3732			0000			50,522.27	-22,900.00	.00	-22,303.00	35,622.27	35,522.27
AL90	FLU03651016			0000			10,000.00	-10,000.00	.00	10,000.00	.00	.00
AL90	FLU000413			0000			45.90	.00	.00	.00	45.90	45.90
AL90	FLU05AL7362			0000			351,354.41	.00	.00	.00	351,354.41	351,354.41
AL90	FLU05AL76612			0000			351,523.06	.00	.00	.00	351,523.06	351,523.06
AL90	FLU05AL76958			0000			70,071.55	54,388.22	.00	-54,388.22	15,653.33	15,653.33
AL90	FLU05AL79737			0000			12,169.12	.00	.00	.00	12,169.12	12,169.12
AL90	FLU05AL66202			0000			665,827.75	.00	.00	.00	665,827.75	665,827.75
AL90	FLU05AL66233			0000			510.71	.00	.00	510.71	.00	.00

Funding de-obligated by Albuquerque Ops Office.

AL90	FLU0AL66271			0000			31,621.79	.00	.00	.00	31,621.79	31,621.79
AL90	FLU05AL79939			0000			17,865.43	17,865.73	.00	-17,869.43	.00	.00
CH90	FLU05AL79939			0000			23,804.12	.00	.00	.00	23,804.12	23,804.12
TR90	FLU05AL79939			0000			79,140.00	.00	.00	.00	79,140.00	79,140.00
AL90	FLU05AL79939			0000			-79,226.70	.00	.00	.00	-79,226.70	-79,226.70
SP90	FLU0502915			0000			80,553.82	.00	.00	.00	80,553.82	80,553.82
SP90	FLU0502916			0000			.00	.00	.00	.00	.00	.00
OR90	FLU058510010			0000			99,466.00	.00	.00	.00	99,466.00	99,466.00
AL90	FLU058510010			0000			.00	.00	.00	.00	.00	.00
AL90	FLU058510010			0000			81,800.00	.00	.00	.00	81,800.00	81,800.00
AL90	FLU05AL66036			0000			.00	.00	.00	.00	.00	.00

Funding authorized by Albuquerque Ops Office.

Total Program Task	Total Budget Ref	Total DNR	Total BKR Contract	Unrested	Previous Months	Change	Revised	Total	Estimated
2,034,606.83	2,034,606.83	2,034,606.83	2,034,606.83	177,108.35	455,969.25	638,097.64	2,672,704.47	2,672,704.47	2,672,704.47
2,034,606.83	2,034,606.83	2,034,606.83	2,034,606.83	177,108.35	455,969.25	638,097.64	2,672,704.47	2,672,704.47	2,672,704.47
2,034,606.83	2,034,606.83	2,034,606.83	2,034,606.83	177,108.35	455,969.25	638,097.64	2,672,704.47	2,672,704.47	2,672,704.47

Contract: RL01830

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Task 001 Order

3. Task Activity

Major Year

Discovered

Previous Months

Change

Revised

Total

Obligation

Estimated

BMR Code 820102000 Budget Ref

0190 FIU030304AT
0000
0000

Total Program Task:

Local Budget Ref:

Total BMR: 820102000

Total BMR Control: 820102000

Total Program: 82

BMR Code DP0101040 Budget Ref

0000

Supports W&S DP011230W for the National Security Safeguards Support. Barry Merritt.

00

00

225,000.00

225,000.00

225,000.00

225,000.00

Total Program Task:

Total Budget Ref:

Total BMR: DP0101040

Total BMR Control: DP0100000

BMR Code DP0401274 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BMR: DP0401274

BMR Code DP0404012 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BMR: DP0404012

BMR Code DP0404020 Budget Ref

0000

7,959,912.17

25,300,000.00

00

25,300,000.00

33,288,913.17

33,288,913.17

00	00	225,000.00	775,000.00	225,000.00	225,000.00	225,000.00
00	00	225,000.00	775,000.00	225,000.00	225,000.00	225,000.00
00	00	225,000.00	775,000.00	225,000.00	225,000.00	225,000.00
00	00	225,000.00	775,000.00	225,000.00	225,000.00	225,000.00

00	00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
00	00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
00	00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
00	00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00

00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00
00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00
00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00
00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00

00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00
00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00
00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00
00	00	389,000.00	389,000.00	389,000.00	389,000.00	389,000.00

U.S. Department of Energy
Richland Operations Office

FINAL

24011074651 MAILING UTILITY

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 -Y: 2000

Program Task	JDF	Index	PL Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total Obligation	Estimated Unencumbr
						Unencumbr	Previous Months	Change	Reversing		
Total Program Task:						7,998,313.17	25,300,000.00	.00	25,300,000.00	33,288,913.17	33,286,913.17
Total Budget Ref:						7,998,913.17	25,300,000.00	.00	25,300,000.00	33,286,913.17	33,286,913.17
Total Program Task:			0000			76,792.65	.00	.00	76,792.65	76,792.65	76,792.65
Total Budget Ref:						76,792.65	.00	.00	76,792.65	76,792.65	76,792.65
Total Program Task:						76,792.65	.00	.00	76,792.65	76,792.65	76,792.65
Total Budget Ref:						76,792.65	.00	.00	76,792.65	76,792.65	76,792.65
Total BNR:						5,065,706.82	25,300,000.00	.00	25,300,000.00	31,365,706.82	33,355,702.82
Total BNR Control:						2,076,504.64	25,809,000.00	.00	25,809,000.00	33,885,504.64	33,885,504.64
BNR Code DP0512041 Budget Ref						23.02	.00	.00	.00	23.02	23.02
Total Program Task						23.02	.00	.00	.00	23.02	23.02
Total Budget Ref:						23.02	.00	.00	.00	23.02	23.02
Total BNR:						23.02	.00	.00	.00	23.02	23.02
BNR Code DP0514030 Budget Ref						30,443.40	.00	.00	.00	30,443.40	30,443.40
Total Program Task						30,443.40	.00	.00	.00	30,443.40	30,443.40
Total Budget Ref:						30,443.40	.00	.00	.00	30,443.40	30,443.40
Total BNR:						30,443.40	.00	.00	.00	30,443.40	30,443.40
BNR Code DP0514040 Budget Ref						175,824.67	.00	.00	.00	175,824.67	175,824.67
Total Program Task						175,824.67	.00	.00	.00	175,824.67	175,824.67
Total Budget Ref:						175,824.67	.00	.00	.00	175,824.67	175,824.67
Total BNR:						175,824.67	.00	.00	.00	175,824.67	175,824.67
Total BNR Control:						206,291.09	.00	.00	.00	206,291.09	206,291.09
Total Program Task						8,282,795.93	25,809,000.00	.00	25,809,000.00	34,091,795.93	34,316,795.93
Total Budget Ref:						10,317,432.76	25,152,246.35	.00	25,152,246.35	35,469,679.11	35,469,679.11
Total BNR:						10,317,432.76	25,152,246.35	.00	25,152,246.35	35,469,679.11	35,469,679.11

PACIFIC NORTHWEST NATIONAL LABORATORY

Richard and Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Title	Order	Fund Type	TE	Appropriation	Fiscal Year		CY OBLIGATION AUTHORITY		Total	Estimated
					Unencosted	Revised	Change	Revised		

Funding authorized by Albuquerque Ops Office, Santa National Lab, supplement 5.

CH90	FLU05299	0000	0000	89X0242.90	00	225,000.00	00	225,000.00	225,000.00	225,000.00
AL90	FLU0366000L	0000	0000	19,121.20	16,633.00	-22,221.97	-22,221.97	166,777.00	166,777.00	201,117.22
<i>Funding withdrawn by Albuquerque Ops Office, Supplement 12, TWD closure.</i>										
CH90	FLU05299	0000	0000	89X0242.90	00	225,000.00	00	225,000.00	225,000.00	225,000.00
AL90	FLU0366000L	0000	0000	19,121.20	16,633.00	-22,221.97	-22,221.97	166,777.00	166,777.00	201,117.22

LD90	FLU971000000	0000	0000			79,332.29	00	79,332.29	79,332.29	79,332.29
LD90	FLU9850000	0000	0000			279,278.04	00	279,278.04	279,278.04	279,278.04
OH90	FLU68000000	0000	0000			35.96	00	35.96	35.96	35.96
OK90	FLU00000000	0000	0000			76.79	00	76.79	76.79	76.79
OS90	FLU00000000	0000	0000			14.11	00	14.11	14.11	14.11
OR30	FLU00000000	0000	0000			51.84	00	51.84	51.84	51.84
OR30	FLU00000000	0000	0000			42,615.29	00	42,615.29	42,615.29	42,615.29
RE90	FLU00000000	0000	0000			14,690.25	00	14,690.25	14,690.25	14,690.25
SR90	FLU00000000	0000	0000			12,033.51	00	12,033.51	12,033.51	12,033.51
SR90	FLU00000000	0000	0000			43.06	00	43.06	43.06	43.06
SR90	FLU00000000	0000	0000			2,128.17	00	2,128.17	2,128.17	2,128.17
SR90	FLU00000000	0000	0000			5,068.23	00	5,068.23	5,068.23	5,068.23
SR90	FLU00000000	0000	0000			3,455.38	00	3,455.38	3,455.38	3,455.38
SR90	FLU00000000	0000	0000			17,343.04	00	17,343.04	17,343.04	17,343.04
SR90	FLU00000000	0000	0000			3,445.00	00	3,445.00	3,445.00	3,445.00
SR90	FLU00000000	0000	0000			1,976.57	00	1,976.57	1,976.57	1,976.57
SR90	FLU00000000	0000	0000			113,000.00	00	113,000.00	113,000.00	113,000.00
SR90	FLU00000000	0000	0000			5,241.79	00	5,241.79	5,241.79	5,241.79
AL90	FLU013800016	0000	0000			24,000.00	00	24,000.00	24,000.00	24,000.00
AL90	FLU00000000	0000	0000			150,000.00	00	150,000.00	150,000.00	150,000.00

U.S. Department of Energy

FINAL

PROJECT: NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Ruckup

Approved Funding Program Plan

Mod Num: A324 HY: 2000

Program Task	Qtr	Qtr-Per	Local Proj	CY OBLIGATION AUTHORITY				Total	Estimated
				Unobligated	Priority Months	Unobligated	Revised			Obligation	Unobligated
1090	FLU430001	3000	0000	0.00	201,800.00	0.00	201,800.00	240,800.00	290,600.00
1090	FLU430001	0000	0000	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00

Funding authorized by Savannah River Ops Office for LWD M079137

Functioning authorized by Radio Ops Office, BNWL, Modify Bioremediation Groundwater Computer Code Model

Total Program Task	Total Budget Per:	Total BMR:	Total BMR Control:	Budget Ref	0000	0000	0000	0000	0000	0000	0000	0000	0000
FLU259190AF5	FLU309529AF5	FLU26130000	FLU399225AF5	FLU294550AF5	FLU318387AF5	FLU256799AF5	FLU309523AF5	FLU01950AF5	FLU01940AF5	FLU020190AF5	FLU020190AF5	FLU020190AF5	FLU020190AF5
565,968.47	565,968.47	565,968.47	565,968.47	565,968.47	2,276.94	-2,891.31	-29,042.15	0.00	0.00	0.00	0.00	0.00	0.00
1,343,705.40	1,343,705.40	1,343,705.40	1,343,705.40	1,343,705.40	261,276.00	-302,000.00	-131,300.00	0.00	0.00	0.00	0.00	0.00	0.00
2,108,228.90	2,108,228.90	2,108,228.90	2,108,228.90	2,108,228.90	2,276.94	-2,891.31	-29,042.15	0.00	0.00	0.00	0.00	0.00	0.00

Funding authorized to Oak Ridge Ops Office, Lawrence Berkeley National Lab.

Total Program Task	Total Budget Ref:	Total BMR:	Total BMR Control:
FLU259190AF5	FLU309529AF5	FLU26130000	FLU399225AF5
-34,730.40	-34,730.40	-34,730.40	-34,730.40
-1,392,501.33	-1,392,501.33	-1,392,501.33	-1,392,501.33
-65,000.00	-65,000.00	-65,000.00	-65,000.00
-1,457,801.33	-1,457,801.33	-1,457,801.33	-1,457,801.33
-1,492,001.73	-1,492,001.73	-1,492,001.73	-1,492,001.73

PACIFIC NORTH-WEST NATIONAL LABORATORY
Contract: RL01830

Riceland Operations Office

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Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Funding Task	OP	Order	Local Proj	Task	Activity	Fiscal Year		FY OBLIGATION AUTHORITY		Total	Estimated
						Current Year	Previous Months	Change	Revised			Obligation	Unoblig
BMR Code 820201000 Budget Ref											
RL9F				10H1		2,000,000.00	.00	.00	.00	2,000,000.00	2,000,000.00
RL9G				0000		1,677,856.79	.00	.00	.00	1,677,856.79	1,677,856.79
RL9H				0000		.00	.00	.00	.00	.00	.00
RL9I				ME-1		.00	.00	.00	.00	.00	.00
Total Program Task						3,677,856.79	.00	.00	.00	3,677,856.79	3,677,856.79
Total Budget Ref:						3,677,856.79	.00	.00	.00	3,677,856.79	3,677,856.79
Local SR#:						820201000					
BMR Code 820202000 Budget Ref											
RL9F				F0H:		-4,154,283.73	14,500,000.00	.00	.00	-2,000,000.00	-18,134,283.73
RL9H				HEH:		-31,485.32	-1,898,514.69	.71	.71	898,514.69	-1,330,000.00
RL9G				0000		-4,046,414.45	-5,000,000.00	.00	.00	-9,046,414.45	9,046,414.45
RL9I				0000		.00	.00	.00	.00	.00	.00
RL9J				0000		.00	.00	.00	.00	.00	.00
Total Program Task:						8,272,163.49	-20,896,514.69	.00	.00	-20,896,514.69	-29,170,698.18
Total Budget Ref:						8,272,163.49	-20,896,514.69	.00	.00	-20,896,514.69	-29,170,698.18
Total BMR Cont'g1: 820200000						-4,272,120.29	-20,896,514.69	.00	.00	-25,170,698.18	29,171,698.18
Total Program: 82						-4,324,346.70	-20,896,514.69	.00	.00	-25,402,861.39	-25,432,861.39
Total BMR:						-4,324,346.70	-20,896,514.69	133,556.03	-20,814,355.49	-24,376,634.22	-24,376,634.22
BMR Code EM0288040 Budget Ref											
ADSRLEAG34						2.70	.00	.00	.00	2.70	2.70
Total Program Task: ADSRLC2004						2.70	.00	.00	.00	2.70	2.70
Total Budget Ref:						2.70	.00	.00	.00	2.70	2.70
Total BMR:						2.70	.00	.00	.00	2.70	2.70
BMR Code EM02J1080 Budget Ref											
ADSRLEAG3						156,167.21	9,537,199.00	.00	9,537,199.00	9,693,366.21	9,693,366.21
Total Program Task: ADSRLC106						156,167.21	9,537,199.00	.00	9,537,199.00	9,693,366.21	9,693,366.21
Total Budget Ref:						156,167.21	9,537,199.00	.00	9,537,199.00	9,693,366.21	9,693,366.21
Total BMR:						156,167.21	9,537,199.00	.00	9,537,199.00	9,693,366.21	9,693,366.21
BMR Code EM02J1090 Budget Ref						156,167.21	9,537,199.00	.00	9,537,199.00	9,693,366.21	9,693,366.21

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Contract: RL01830

Contractor Cost Estimating and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proc

Prime Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task: JPL Order: RL Task: A324

Unincurred	Previous Months	Change	Revised	Obligation	Unincurred
150,842.54	00	.00	.00	150,842.54	150,842.54
150,842.54	.00	.00	.00	150,842.54	150,842.54
150,842.54	.00	.00	.00	150,842.54	150,842.54
150,842.54	.00	.00	.00	150,842.54	150,842.54

Total Program Task: A0581P011
Total Budget Ref: EM02J1090
Total BNR: EM02J1090

BNR Code EM02J1110 Budget Ref

A0581P011 0000

Total Program Task: A0581P010

Total Budget Ref: FMC2J1110

Total BNR: FMC2J1110

BNR Code EM02J1150 Budget Ref

A0581P113 0000

Moved to PWR: GPP, per email C. Mertens dated June 19, 00. To perform 325 roof replacement.

Total Program Task: A0581P113
Total Budget Ref: 0000

Total Program Task: A0581P112

Total Budget Ref: 0000

Total Budget Ref: 0000

Total Budget Ref: 0000

\$\$\$K for PWR project

A0581P113 0000

Total Program Task: A0581P113

Total Budget Ref: 0000

Total BNR: FMC2J1150

BNR Code EM02J1250 Budget Ref

A0581P003 0000

Total Program Task: A0581P003

Total Budget Ref: 0000

Total Budget Ref: 0000

2,556.03	395,000.00	200,000.00	00	2,808.03	2,808.03
2,808.03	395,000.00	-395,000.00	.00	2,808.03	2,808.03
38,917.87	25,000.00	.00	.00	63,917.87	63,917.87
38,917.87	25,000.00	.00	.00	63,917.87	63,917.87
38,917.87	25,000.00	.00	.00	63,917.87	63,917.87
759.73	.00	.00	.00	759.73	759.73
.00	400,000.00	395,000.00	00	795,000.00	795,000.00
145.47	.00	.00	.00	145.47	145.47
145.47	400,000.00	395,000.00	00	795,956.20	795,956.20
146.20	400,000.00	395,000.00	00	795,956.20	795,956.20
43,682.10	927,000.00	.00	.00	1,427,082.15	1,427,082.15
395,100.55	.00	.00	.00	395,100.55	395,100.55
395,100.55	.00	.00	.00	395,100.55	395,100.55
395,393.88	.00	.00	.00	395,393.88	395,393.88

Local Code

Program Task: CP1 Order

Total Program Task: ADSRLT004

Total Budget Ref

Total BNR: EM02J2010

BNR Code EM02J2050 Budget Ref

ADSRLT004

0000

Full Allocation to \$9.8M (rev) for WIT plus \$10K allocation for technical assistance to support Retrieval

Fiscal Year	Instrctd	Previous Months	CY OBLIGATION AUTHORITY		Revised	Total	Estimated
			Change	Unavail			
2000	31.99	.00	.00	.00	.00	31.99	31.99
2001	31.99	.00	.00	.00	.00	31.99	31.99
	31.99	.00	.00	.00	.00	31.99	31.99

Total Program Task: ADSRLT005

Total Budget Ref

Total BNR: EM02J2050

BNR Code EM02J2080 Budget Ref

ADSRLT005

0000

Reallocation of funds to support Inell Independent peer review (\$30K); Risk Mgmt Support (Petershotta) \$55K

1997	915.16	8,640,000.00	1,270,000.00	9,910,300.00	10,067,915.16	10,067,915.16
1997	915.16	8,640,000.00	1,270,000.00	9,910,300.00	10,067,915.16	10,067,915.16
1997	915.16	8,640,000.00	1,270,000.00	9,910,300.00	10,067,915.16	10,067,915.16

ADSRLT004

Total Program Task: ADSRLT008

Total Budget Ref

Total BNR: EM02J2080

BNR Code EM02J2100 Budget Ref

ADSRLT008

0000

Reallocation of funds to support Inell Independent peer review (\$30K); Risk Mgmt Support (Petershotta) \$55K

1997	554.31	3,326,000.00	95,000.00	3,920,000.00	3,977,554.31	3,977,554.31
1997	554.31	3,326,000.00	95,000.00	3,920,000.00	3,977,554.31	3,977,554.31
1997	554.31	3,326,000.00	95,000.00	3,920,000.00	3,977,554.31	3,977,554.31

ADSRLT004

Total Program Task: ADSRLT004

Total Budget Ref

Total BNR: EM02J1010

BNR Code EM02J1020 Budget Ref

1997	384.50	2,117,156.00	.00	2,117,156.00	2,738,580.50	2,738,580.50
1997	384.50	2,117,156.00	.00	2,117,156.00	2,738,580.50	2,738,580.50
1997	384.50	2,117,156.00	.00	2,117,156.00	2,738,580.50	2,738,580.50

PACIFIC NORTHWEST NATIONAL LABORATORY

Riceland Operations Office

Contract: RL01833

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj:

Program Task: QP1
W82 R001

PL Task: Activity
R000

2-10- Year
Accrued
34,695.88

7- various Months
190,000.00

Change
160,000.00

Revised
350,000.00

Obligation
384,695.88

Estimated
384,695.88

Adds \$160,000 to R001 for Jon Young to develop a proposal for an accident risk estimate for the TRNS

Total Program Task: A3SRK601
Total Budget Ref:
Total BMR: BMR21020

34,695.88	190,000.00	-60,000.00	350,000.00	384,695.88	384,695.88
34,695.88	-90,000.00	-80,000.00	350,000.00	384,695.88	384,695.88
34,695.88	190,000.00	-60,000.00	350,000.00	384,695.88	384,695.88

BMR Code EMD21030 Budget Ref

A3SRK510 0000 1,520,071.83 15,688,692.25 -33,000.00 13,557,692.00 11,087,763.83 15,087,763.83
Funding will be used to fund an independent cost estimate of the S101 baseline, plus \$1K transfer from GPR.

Total Program Task: A05E5101	1,520,071.83	12,210,657.11	-33,000.00	13,557,692.00	15,087,763.83	15,087,763.83
Total Budget Ref:	1,520,071.83	12,210,657.11	-33,000.00	13,557,692.00	15,087,763.83	15,087,763.83
A05RST01 5700	-505.77	506.30	.25	906.77	.00	.00

Supports construction completion and cost closing.
A05RST01 0200 15,196,782.55 -8,199.44 -1,000.00 -11,199.36 .00 .00
Transfer to operating

A05RST01 0472	20,518.11	23,901.33	.00	94,000.38	108,518.45	108,518.45
Total Program Task: A05RST01	36,210.72	43,108.11	-1,000.25	73,367.77	108,518.45	108,518.45
Total Budget Ref:	36,210.72	43,108.11	-1,000.25	73,367.77	108,518.45	108,518.45
Total BMR:	11,565,782.55	12,681,300.00	-40,000.25	13,641,999.77	15,199,282.32	15,199,282.32

BMR Code EMD21030 Budget Ref

A05RST01 0000	72,618.92	203,000.00	.00	221,000.00	272,818.92	272,818.92
Total Program Task: A05RST01	72,618.92	203,000.00	.00	221,000.00	272,818.92	272,818.92
Total Budget Ref:	72,618.92	203,000.00	.00	221,000.00	272,818.92	272,818.92
Total BMR:	72,618.92	203,000.00	.00	221,000.00	272,818.92	272,818.92

Facility: WESTWEST NATURAL LABORATORY

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan
Mod Num: A324 FY: 2000

Program Task	QTY	Unit	Budget Ref	EL Task	Activity	CY OBLIGATION AUTHORITY		Total Obligation	Estimated Unobligated
						Unobligated	Previous Months		
Total Program Task: A03H0R: 073119									
APPRK: 953119				0000		8,722.30	.00	8,722.30	8,722.30
Total Program Task: A03H0R: 993115				0000		26,262.17	.00	26,262.17	26,262.17
Total Program Task: A03H0R: 993115									
ACSR:HQ3000A				0000		35,262.17	.00	35,262.17	35,262.17
Total Program Task: A03H0R: 3000A				0000		33,449.08	.00	33,449.08	33,449.08
ACSR:HQ3000C				0000		30,449.08	.00	30,449.08	30,449.08
Total Program Task: A03R:HQ3000C				0000		1,686.30	.00	1,686.30	1,686.30
ACSR:HQ3000C				0000		7,666.30	.00	7,666.30	7,666.30
Total Program Task: A03R:HQ3000C				0000		114,436.94	.00	114,436.94	114,436.94
ACSR:HQ3000C				0000		114,436.94	.00	114,436.94	114,436.94
Total Program Task: A03R:HQ3123C				0000		114,436.94	.00	114,436.94	114,436.94
ACSR:HQ3000C				0000		170.61	.00	170.61	170.61
Total Program Task: A03R:HQ3000C				0000		170.61	.00	170.61	170.61
Total Budget Ref:						200,726.40	.00	200,726.40	200,726.40
Total BNR:						200,726.40	.00	200,726.40	200,726.40
BNR Code EMD2RH05A Budget Ref									
ACSR:7601									
Total Program Task: A03R:7601				0000		6,347.73	.00	6,347.73	6,347.73
Total Budget Ref:						6,347.73	.00	6,347.73	6,347.73
Total BNR:						6,347.73	.00	6,347.73	6,347.73
BNR Code EMD2RH080 Budget Ref									
ACSR:7603									
Total Program Task: A03R:7603				0000		61,486.96	.00	61,486.96	61,486.96
Total Budget Ref:						61,486.96	.00	61,486.96	61,486.96
Total BNR:						61,486.96	.00	61,486.96	61,486.96
BNR Code EMD2RH09A Budget Ref									
ACSR:10771									
Total Program Task: A03R:10771				0000		309.66	.00	309.66	309.66
Total Budget Ref:						309.66	.00	309.66	309.66
Total BNR:						309.66	.00	309.66	309.66

PACIFIC NORTHWEST NATIONAL LABORATORY
Contract: RL01830

Richland Operations Office
Contractor Cost Ceiling and Obligation Notice - Backup
Approved Funding Program Plan
Mod Num: A324 FY: 2000

Local Proj

ELIASE

Period Year

Unrested

Previous Months

Change

CY OBLIGATION AUTHORITY

Revised

Total

Estimated

Program Task: OPC 09000
BMR Code: **EMC2HM09B** Budget Ref

ACSRL7770

Total Program Task: ACSRL7770

Total Budget Ref:

Total BMR: EMC2HM09B

BMR Code: **EMC2HM09C** Budget RefEQ

ACSRLH0770

Total Program Task: ACSRLH0770

Total Budget Ref: 430

Total BMR: EMC2HM09C

BMR Code: **EMC2HM11A** Budget Ref

ACS+J1005

Total Program Task: ACSHQ1005

Total Budget Ref:

Total Program Task: ACSHQ1010

Total Budget Ref:

Total Program Task: ACSHQ1017

Total Budget Ref:

Total Program Task: ACSRLH0200

Total Budget Ref:

Total BMR: EMC2HM11A

Total BMR Control: EM0200000

BMR Code: **EM04J105A** Budget Ref

ACSRL705

Total Program Task: ACSRL705

Total Budget Ref:

Total BMR: EM04J105A

BMR Code: **EM04J109D** Budget Ref

ACSRL712

Total Budget Ref:

15,000.00

2,500.00

2,500.00

2,500.00

2,500.00

2,500.00

2,667.36

2,667.36

2,667.36

2,667.36

2,667.36

7,626.66

7,626.66

46,544.13

46,544.13

46,544.13

257,696.58

257,696.58

257,696.58

14,030.24

14,030.24

325,697.61

325,697.61

325,697.61

59,243.03

59,243.03

15,000.00

15,000.00

15,000.00

15,000.00

1,421.64

1,421.64

1,421.64

Local Fund

Program Task: 001 Order:
 Total Program Task: A05RL105W2
 Total Budget Ref:
 Total YPR: EM04J090

BMR Code: EM04J1110 Budget Ref:

A05RL105W2101
 Total Program Task: A05RL105W2101
 A05RL105W2101
 Total Program Task: A05RL105W2101
 Total Budget Ref:
 Total BMR: EM04J1110
 Total BMR Control: EM04J090

BMR Code: EM1D01209 Budget Ref:

A05RL012555
 Total Program Task: A05RL012555
 A05RL012555
 Total Program Task: A05RL012555
 Total Budget Ref:
 Total BMR: EM1D01209
 Total BMR Control: EM1000000

BMR Code: EM1D10000 Budget Ref:

A05RL000211
 Total Program Task: A05RL000211
 A05RL000211
 Total Program Task: A05RL000211
 Total Budget Ref:
 Total BMR: EM1D10000
 Total BMR Control: EM1000000

A05RL000211
 Total Program Task: A05RL000211
 A05RL000211
 Total Program Task: A05RL000211
 Total Budget Ref:
 Total BMR: EM1D10000
 Total BMR Control: EM1000000

RL Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total Obligation	Estimated Costed
			Uncosted	Previous Months	Change	Revised		
0000		00	1,421.64	00	.00	.00	1,421.64	1,421.64
0000		00	1,421.64	00	.00	.00	1,421.64	1,421.64
0000		00	1,421.64	00	.00	.00	1,421.64	1,421.64
0000		00	6,669.58	00	.00	.00	6,669.58	6,669.58
0000		00	6,669.58	00	.00	.00	6,669.58	6,669.58
0000		00	1,606.46	00	.00	.00	1,606.46	1,606.46
0000		00	1,606.46	00	.00	.00	1,606.46	1,606.46
0000		00	6,276.04	00	.00	.00	6,276.04	6,276.04
0000		00	6,276.04	00	.00	.00	6,276.04	6,276.04
0000		00	9,697.68	00	.00	15,000.00	24,697.68	24,697.68
0000		00	35,000.00	00	.00	.00	35,000.00	35,000.00
0000		00	35,000.00	00	.00	.00	35,000.00	35,000.00
0000		00	986.54	00	.00	.00	986.54	986.54
0000		00	986.54	00	.00	.00	986.54	986.54
0000		00	35,986.54	00	.00	.00	35,986.54	35,986.54
0000		00	35,986.54	00	.00	.00	35,986.54	35,986.54
0000		00	35,986.54	00	.00	.00	35,986.54	35,986.54
0000		00	4,000.00	00	100,000.00	310,000.00	310,000.00	310,000.00
0000		00	4,000.00	00	100,000.00	310,000.00	310,000.00	310,000.00
0000		00	710,000.00	00	-100,000.00	310,000.00	310,000.00	310,000.00
0000		00	710,000.00	00	.00	75,000.00	75,000.00	75,000.00
0000		00	75,000.00	00	.00	75,000.00	75,000.00	75,000.00
0000		00	100,000.00	00	00	100,000.00	100,000.00	100,000.00
0000		00	100,000.00	00	00	100,000.00	100,000.00	100,000.00
0000		00	100,000.00	00	00	100,000.00	100,000.00	100,000.00
0000		00	75,000.00	00	00	75,000.00	75,000.00	75,000.00
0000		00	75,000.00	00	00	75,000.00	75,000.00	75,000.00

Supports TCR ROWR(11)63

PACIFIC NORTHWEST NATIONAL LABORATORY

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Loc: Prog

Fy or Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task: 012 Order

BL Task Activity

Inclosed

Question Wrttes

Change

Exec Sed

Obligation

Unposted

AOSRL352225

0000

10,144.05

310,000.00

.00

370,333.00

340,744.86

390,144.86

Total Program Task: AOSRL352225

0000

10,144.95

310,000.00

.00

370,333.00

340,744.86

390,144.86

Total Program Task: AOSRL352321

0000

241.33

.00

.00

.00

241.33

241.33

Total Program Task: AOSRL352341

0000

51.22

.00

.00

.00

51.22

51.22

Total Program Task: AOSRL36C341

0000

1,401.12

.00

.00

.00

1,401.12

1,401.14

Total Program Task: AOSRL36C342

0000

32.25

.00

.00

.00

32.25

32.25

Total Program Task: AOSRL36M11

0000

362,486.59

2,200,000.00

950,000.00

3,150,000.00

3,412,486.59

3,412,436.59

Supports for SAM (11)36 (\$650K) support for (no number) to conduct advanced HLW meter and waste

Total Program Task: AOSRL36M11

0000

362,486.59

2,200,000.00

950,000.00

3,150,000.00

3,412,486.59

3,412,436.59

To cover equipment disposition costs related to the simulate production system transferred to PNL.

Total Program Task: AOSRL36M11

0000

159,644.44

1,261,000.00

21,000.00

1,262,000.00

1,437,544.44

1,437,544.44

Transferred from JPC RL005121 per TCR 09x1152.

Total Program Task: AOSRL37C131

0000

247.11

159,300.00

600,000.00

259,630.00

769,247.11

769,247.11

Total Program Task: AOSRL37C341

0000

997.02

.00

.00

.00

997.02

997.02

Total Program Task: AOSRL37C42

0000

31,000.00

20,500.00

.00

24,000.00

70,000.00

70,000.00

Total Program Task: AOSRL37C41

0000

997.11

1,350,000.00

.00

1,350,000.00

1,454,711.02

1,454,711.02

Total Program Task: AOSRL39C111

0000

102.60

50,000.00

.00

50,000.00

50,102.60

50,102.60

Total Program Task: AOSRL39C111

0000

102.60

50,000.00

.00

50,000.00

50,102.60

50,102.60

Program Task Code	Local Area	HL Task	Activity	CY OBLIGATION AUTHORITY				Total	Estimated
				Unallocated	Preceding Months	Change	Revised		
Program Task: AOSRL38542				1,122.35	225,000.00	.00	225,000.00	226,122.35	226,122.35
Total Program Task: AOSRL38542				1,122.35	225,000.00	.00	225,000.00	226,122.35	226,122.35
Program Task: AOSRL38530				57.55	.00	.00	.00	57.55	57.55
Total Program Task: AOSRL38530				57.55	.00	.00	.00	57.55	57.55
Program Task: AOSRL385540				3,728.88	.00	.00	.00	3,728.88	3,728.88
Total Program Task: AOSRL385540				3,728.88	.00	.00	.00	3,728.88	3,728.88
Program Task: AOSRL385542				3,728.88	.00	.00	.00	3,728.88	3,728.88
Total Program Task: AOSRL385542				3,728.88	.00	.00	.00	3,728.88	3,728.88
Program Task: AOSRL385549				42,757.04	250,000.00	.00	250,000.00	292,757.04	292,757.04
Total Program Task: AOSRL385549				42,757.04	250,000.00	.00	250,000.00	292,757.04	292,757.04
Program Task: AOSRL381211				1.71	.00	.00	.00	1.71	1.71
Total Program Task: AOSRL381211				1.71	.00	.00	.00	1.71	1.71
Program Task: AOSRL395540				124,642.76	150,000.00	.00	150,000.00	274,642.76	274,642.76
Total Program Task: AOSRL395540				124,642.76	150,000.00	.00	150,000.00	274,642.76	274,642.76
Program Task: AOSRL394701				64,332.42	.00	.00	.00	64,332.42	64,332.42
Total Program Task: AOSRL394701				64,332.42	.00	.00	.00	64,332.42	64,332.42
Program Task: AOSRL494402				.00	.00	.00	.00	.00	.00
Total Program Task: AOSRL494402				.00	.00	.00	.00	.00	.00
Total Budget Ref:				317,757.14	671,000.00	1,471,000.00	8,163,000.00	9,998,757.14	9,998,757.14
Program Task: AOSRL384751				-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total Program Task: AOSRL384751				-87.17	2,000.00	.00	2,000.00	1,912.83	1,912.83
Total Budget Ref:				317,670.00	673,000.00	1,471,000.00	8,165,000.00	9,999,670.00	9,999,670.00
Program Task: AOSRL371221				4,457.99	.00	.00	.00	4,457.99	4,457.99
Total Program Task: AOSRL371221				4,457.99	.00	.00	.00	4,457.99	4,457.99
Program Task: AOSRL381131				.00	.00	.00	.00	.00	.00
Total Program Task: AOSRL381131				.00	.00	.00	.00	.00	.00
Total Budget Ref:				4,457.99	.00	.00	.00	4,457.99	4,457.99
Program Task: AOSRL400000				4,457.99	.00	.00	.00	4,457.99	4,457.99
Total Program Task: AOSRL400000				4,457.99	.00	.00	.00	4,457.99	4,457.99
Total Budget Ref:				4,457.99	.00	.00	.00	4,457.99	4,457.99
Program Task: AOSRL395122				646,684.63	30	.00	.00	646,684.63	646,684.63
Total Program Task: AOSRL395122				646,684.63	30	.00	.00	646,684.63	646,684.63
Program Task: AOSRL395123				481,650.37	2,029,000.00	.00	2,029,000.00	2,510,650.37	2,510,650.37
Total Program Task: AOSRL395123				481,650.37	2,029,000.00	.00	2,029,000.00	2,510,650.37	2,510,650.37

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PROGRAM Task	QTY	DESC	R. Task	ACTIVITY	Prior Year	OBLIGATION AUTHORITY				Total	Estimated
						Uncoated	Previous Periods	Change	Revised			Obligated	Uncoated
Total Program Task: ANSR33SP22											
ANSR33SP24			0000		481,650.37	2,829,410.00	.00	2,029,000.00	2,510,650.37	2,512,450.37	
Total Program Task: ANSR33SP24			0000		481,650.37	2,829,410.00	.00	2,029,000.00	2,510,650.37	2,512,450.37	
Total Program Task: ANSR33SP25											
ANSR33SP25			0000		4,7729.52	2,416,000.00	.00	2,416,000.00	3,171,258.61	3,171,258.61	
Total Program Task: ANSR33SP25			0000		4,7729.52	2,416,000.00	.00	2,416,000.00	3,171,258.61	3,171,258.61	
Total Budget Ref: ANSR33SP22											
ANSR33SP22			0000		8,1729.52	7,199,000.00	.00	2,416,000.00	9,562,323.13	9,562,323.13	
Total Program Task: ANSR33SP22			0000		8,1729.52	7,199,000.00	.00	2,416,000.00	9,562,323.13	9,562,323.13	
Total Budget Ref: EWA028133					.71	.00	.00	.00	.71	.71	
BNR Code EN4090200 Budget Ref											
ANSR33RP12			0000		49,182.69	50,000.00	.00	50,000.00	59,182.69	59,182.69	
Total Program Task: ANSR33RP12			0000		49,182.69	50,000.00	.00	50,000.00	59,182.69	59,182.69	
ANSR33RP13			0000		36,733.53	.00	.00	.00	36,733.53	36,733.53	
Total Program Task: ANSR33RP13			0000		36,733.53	.00	.00	.00	36,733.53	36,733.53	
Total Budget Ref: E4490200											
BNR					85,916.22	50,000.00	.00	50,000.00	135,916.22	135,916.22	
Total BNR					85,916.22	50,000.00	.00	50,000.00	135,916.22	135,916.22	
Total BNR Concept: E4490200											
BNR Concept					2,271,366.02	12,967,000.00	2,471,333.02	11,497,000.00	18,703,366.02	18,703,366.02	
Total Program					8,095,483.94	22,533,641.00	2,956,399.77	63,311,644.77	78,007,063.11	78,007,063.11	
Total Fund Type: TE					4,032,840.31	42,008,027.38	3,080,551.62	43,097,535.10	50,130,429.49	50,130,429.49	

U.S. Department of Energy
Richard Operations Office

FINAL

Contractor Cost Ceiling and Obligation Notice - Backup

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Program/Task	Cat	Order	Local Proj	Task	Activity	Fiscal Year		CY OBLIGATION AUTHORITY				Total	Estimates
						Requested	Previous Months	Change	Revised	Obligation	Unexecuted		

BMR Code 820101006 Budget Ref

ST90	ELF6A9305			0000		32,743.10	88,000.00	.00	88,311.05	120,743.70	120,743.70	120,743.70
9N90	FLU904513			0000		57,925.96	290,946.00	.00	290,946.00	348,873.96	348,873.96	348,873.96
AL90	FLU0187495			0000		303,628.85	303,038.85	.00	303,038.85	10	10	10
AL90	FLUM5AL87495			0000		1,184,862.42	-373,038.89	.00	-302,088.89	681,775.55	681,775.55	681,775.55
SL90	SLU769805			0000		2,027.00	.00	.00	.00	2,027.00	2,027.00	2,027.00
ST90	FLU769910			0000		76,273.89	.00	.00	.00	76,273.89	76,273.89	76,273.89
AL90	FLU15851001E			0000		.00	44,000.00	.00	44,000.00	44,000.00	44,000.00	44,000.00
Total Program Task:						1,050,746.10	422,946.00	.00	422,946.00	1,473,692.10	1,473,692.10	1,473,692.10
Total Budget Ref:						1,050,746.10	422,946.00	.00	422,946.00	1,473,692.10	1,473,692.10	1,473,692.10
Total BMR:						1,050,746.10	422,946.00	.00	422,946.00	1,473,692.10	1,473,692.10	1,473,692.10
Total BMR Count:						422,946.00	422,946.00	.00	422,946.00	1,473,692.10	1,473,692.10	1,473,692.10

BMR Code 820102000 Budget Ref

AL90	FLU90630462			0000		-486,123.10	-336,534.00	.00	-336,534.00	-822,657.10	-822,657.10	-822,657.10
OH90	FLU90718486			0000		35,753.78	.00	.00	.00	-131,753.78	135,763.78	135,763.78
OH90	FLU157,62-A No			0000		29.35	-70.35	.00	-40.00	.00	.00	.00
OH90	FLU19451782			0000		4,513.71	.00	.00	.00	4,513.71	4,513.71	4,513.71
OH90	FLU267795489			0000		-4,210.04	4,210.04	.00	4,210.04	.00	.00	.00
OH90	FLU27499482			0000		-0,949.50	924.72	.00	907.25	8,045.25	-6,045.25	-6,045.25
OH90	FLU27500082			0000		2,983,999.37	4,000,000.00	.00	4,000,000.00	-6,983,999.37	-6,983,999.37	-6,983,999.37
OH90	FLU28021804			0000		41,370.54	.00	.00	.00	41,370.54	41,370.54	41,370.54
OH90	FLU280302884			0000		937.00	.00	.00	.00	937.00	937.00	937.00
OH90	FLU312521892			0000		-1,683,204.92	.00	.00	-150,815.00	1,614,019.92	-1,614,019.92	-1,614,019.92
Funding authorized to Chicago Sps Office, Brookhaven, supplement 17.												

Funding de-obligated by Chicago Sps Office, Brookhaven, supplement 17.

OH90	FLU313735486			0000		-101,026.86	.00	.00	.00	-101,026.86	-101,026.86	-101,026.86
OH90	FLU313748456			0000		-17,409.17	.00	.00	38,395.47	20,986.30	20,986.30	20,986.30
OH90	FLU313762902			0000		44.06	-44.08	.00	-44.08	.00	.00	.00
OH90	FLU313762906			0000		-44.08	44.08	.00	44.08	.00	.00	.00

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Local Prog:

Prior Year CY OBLIGATION AUTHORITY

Total

Estimated

Program Task	QPL	Order	RL Task	Activity	Uncostrd	Previous Months	Change	Revised	Obligation	Uncostrd
CR90	FLU321865962	0000	0000		-363.48	.00	.00	.00	363.48	-363.48
DR90	FLU232667495	0000	0000		-902.331.28	.00	.00	.00	-902.331.28	-902.331.28
DR90	FLU37829492	0000	0000		584.57	.00	.00	.00	-584.57	-584.57
DR90	FLU400622481	0000	0000		-0.496.77	.00	.00	.00	-0.496.77	5.406.77
SF90	FLU24401489	0000	0000		.00	.00	.00	.00	.00	-1.56
CH90	FLU571022486	8888	8888		.00	20.35	.00	20.35	20.35	20.35

Total Program Task: -6,036,295.30

Total Budget Ref: -6,036,295.30

Total BNR: -6,036,295.30

Total BNR Control: -6,036,295.30

Total Program: -6,036,295.30

BNR Code AF1700000 Budget Ref

Total Program Task: 240,041.76

Total Budget Ref: 240,041.76

Total BNR: 240,041.76

Total BNR Control: 240,041.76

Total Program: 240,041.76

BNR Code AF1900000 Budget Ref

Total Program Task: 6,843,648.41

Total Budget Ref: 6,843,648.41

Total BNR: 6,843,648.41

Total BNR Control: 6,843,648.41

Total Program: 6,843,648.41

BNR Code CD3013000 Budget Ref

Total Program Task: .00

Total Budget Ref: .00

Total BNR: .00

Total BNR Control: .00

Total Program: .00

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Local Proj

Prior Year

CY OBLIGATION AUTHORITY

Local

Estimate#

Program Task: DR Order RI Task Activity

Total Program Task:

Total Budget Ref: 5500462000

Total BMR: 5500462000

Total BMR Control: 5500462000

Local Program: 02

BMR Code: 600301000 Budget Ref

0000

Total Program Task:

Total Budget Ref: 500301000

Total BMR: 500301000

BMR Code: 500503050 Budget Ref

0000

Total Program Task:

Total Budget Ref: 500503050

Total BMR: 500503050

BMR Code: 600508030 Budget Ref

0000

Total Program Task:

Total Budget Ref: 500508030

Total BMR: 500508030

BMR Code: 600508040 Budget Ref

0000

Funding increased by 5600K per Work Auth. No. 60-0558-C-PWL. Also, funding transfer of 412.82 from equip. to

Program Task	Budget Ref	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000
34,752.35	1,500,000.00	600,012.82	2,100,022.32	2,34,752.17	7,134,705.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17
34,752.35	1,500,000.00	000,012.82	2,100,022.32	2,34,752.17	7,134,705.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17	2,34,752.17
17.85	.00	-32.82	-32.82	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

Funding transfer from equipment to operating.

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RL01830

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Program Task: OP1 Order
BNR Code: GCDM01000 Budget Ref

Local Proj

RL Task: Activity

FY or Year

Unexecuted

Executed

Previous Months

Change

CY OBLIGATION AUTHORITY

Revised

Total

Obligation

Estimated

Unexecuted

0000 316,120.85 5,722,000.00 35,000.00 5,743,000.00 6,559,130.85 6,559,130.85

Supplies WAS GCD4000RL48 Rev. 8

Total Program Task:
Total Budget Ref:

0000

Total Program Task:
Total Budget Ref: EQU
Total BNR: GCDM01000

BNR Code: GCD402000 Budget Ref

3330

Total Program Task:
Total Budget Ref:

0000

Total Program Task:
Total Budget Ref: FINI
Total BNR: GCD402000

BNR Code: GCD403000 Budget Ref

0000

Total Program Task:
Total Budget Ref:

0000

Total Program Task:
Total Budget Ref: HQJ
Total BNR: GCD403000

BNR Code: GCD404000 Budget Ref

0000

Program Task	Budget Ref	FY or Year	Unexecuted	Executed	Previous Months	Change	CY OBLIGATION AUTHORITY	Revised	Total	Estimated
		316,120.85	5,722,000.00	35,000.00	5,743,000.00	6,559,130.85	6,559,130.85	6,559,130.85	6,559,130.85	6,559,130.85
		815,130.22	3,708,000.00	35,000.00	5,743,000.00	6,559,130.85	6,559,130.85	6,559,130.85	6,559,130.85	6,559,130.85
		615,130.22	5,708,000.00	35,000.00	5,743,000.00	6,559,130.85	6,559,130.85	6,559,130.85	6,559,130.85	6,559,130.85
		130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86	380,321.86	380,321.86	380,321.86
		131,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86	380,321.86	380,321.86	380,321.86
		130,321.86	250,000.00	.00	250,000.00	380,321.86	380,321.86	380,321.86	380,321.86	380,321.86
		946,452.71	5,338,000.00	35,000.00	5,003,000.00	6,309,452.71	6,309,452.71	6,309,452.71	6,309,452.71	6,309,452.71
		421,533.45	5,195,000.00	.00	5,195,000.00	6,616,533.45	6,616,533.45	6,616,533.45	6,616,533.45	6,616,533.45
		421,533.45	5,195,000.00	.00	5,195,000.00	6,616,533.45	6,616,533.45	6,616,533.45	6,616,533.45	6,616,533.45
		421,533.45	5,195,000.00	.00	5,195,000.00	6,616,533.45	6,616,533.45	6,616,533.45	6,616,533.45	6,616,533.45
		16.97	.00	.00	.00	16.97	16.97	16.97	16.97	16.97
		16.97	.00	.00	.00	16.97	16.97	16.97	16.97	16.97
		16.97	.00	.00	.00	16.97	16.97	16.97	16.97	16.97
		471,605.42	5,195,000.00	.00	5,195,000.00	6,616,605.42	6,616,605.42	6,616,605.42	6,616,605.42	6,616,605.42
		465,299.25	4,350,000.00	.00	4,350,000.00	4,815,299.25	4,815,299.25	4,815,299.25	4,815,299.25	4,815,299.25
		465,299.25	4,350,000.00	.00	4,350,000.00	4,815,299.25	4,815,299.25	4,815,299.25	4,815,299.25	4,815,299.25
		465,299.25	4,350,000.00	.00	4,350,000.00	4,815,299.25	4,815,299.25	4,815,299.25	4,815,299.25	4,815,299.25
		26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86	276,426.86	276,426.86	276,426.86
		26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86	276,426.86	276,426.86	276,426.86
		26,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86	276,426.86	276,426.86	276,426.86
		76,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86	276,426.86	276,426.86	276,426.86
		76,426.86	250,000.00	.00	250,000.00	276,426.86	276,426.86	276,426.86	276,426.86	276,426.86
		491,325.12	4,600,000.00	.00	4,600,000.00	5,091,325.12	5,091,325.12	5,091,325.12	5,091,325.12	5,091,325.12

32,389.71 1,728,888.03 -26,000.00 1,694,388.03 1,726,389.71 1,726,389.71

Per Certification of Withdrawal signed by G. Louie on 6/16/06 per request by Jean Cowan.

Program Task	JPL Order	Local Proc	PL Task	Activity	CY OBLIGATION AUTHORITY				Total Obligation	Estimated
					Unrested	Previous Months	Change	Revised		
Total Program Task:										
Total Budget Ref:	EQU				12.32	.00	-12.82	-12.82	.00	.00
Total BNR:	GR5082M				12.32	.00	-12.82	-12.82	.00	.00
					27,727.77	506,035.00	600,330.00	2,100,000.00	2,134,755.17	2,134,755.17

BNR Code G00509000 Budget Ref										
0000										
Total Program Task:										
Total Budget Ref:					.00	700,000.00	.00	700,000.00	700,000.00	700,000.00
Total BNR:	800500112				.00	700,000.00	.00	700,000.00	700,000.00	700,000.00

BNR Code G00604010 Budget Ref										
0000										
Total Program Task:										
Total Budget Ref:					731.51	.00	.00	.00	731.51	731.51
Total BNR:	000504010				731.51	.00	.00	.00	731.51	731.51

Funds decreased per Work Authorization No. 60-0604-0-P/W.

BNR Code G00604020 Budget Ref										
0000										
Total Program Task:										
Total Budget Ref:					222.67	220,000.00	-130,000.00	90,000.00	50,222.67	90,222.67
Total BNR:	020604020				222.67	220,000.00	-130,000.00	90,000.00	90,222.67	90,222.67

BNR Code G00604030 Budget Ref										
0000										
Total Program Task:										
Total Budget Ref:					.00	580,000.00	.00	580,000.00	580,000.00	580,000.00
Total BNR:	000604030				.00	580,000.00	.00	580,000.00	580,000.00	580,000.00

BNR Code G00604040 Budget Ref										
0000										
Total Program Task:										
Total Budget Ref:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total BNR:	000604040				18,665.88	.00	.00	.00	18,665.88	18,665.88

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(Local FY)

Period Year

CY OBLIGATION AUTHORITY

TOTAL

Estimated

Program Task	QPI	Order	R-CLASS	ACTIVITY	Progress	Permitted Authority	Change	Revised	Obligation	Estimated
Total Budget Ref:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total BNR:					18,665.88	.00	.00	.00	18,665.88	18,665.88
Total FAK Control:					214,877.56	5,638,000.00	470,000.00	4,108,111.00	6,322,877.56	6,322,877.56
Total Program:					214,877.56	5,638,000.00	470,000.00	4,108,111.00	6,322,877.56	6,322,877.56

BNR Code GHG300000 Budget Ref

0000

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	Total Program:
00	25,000.00	25,000.00	25,000.00	25,000.00
00	25,000.00	25,000.00	25,000.00	25,000.00
00	25,000.00	25,000.00	25,000.00	25,000.00
00	25,000.00	25,000.00	25,000.00	25,000.00
00	25,000.00	25,000.00	25,000.00	25,000.00

BNR Code G30100000 Budget Ref

0000

Supports WAS G30100000-17101000 : \$50K CONTINZ, \$166667400

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	Total Program:
171,172.08	404,018.00	22,000.00	470,018.00	641,188.08
171,172.08	404,018.00	22,000.00	470,018.00	641,188.08
171,172.08	404,018.00	22,000.00	470,018.00	641,188.08
171,172.08	404,018.00	22,000.00	470,018.00	641,188.08
171,172.08	404,018.00	22,000.00	470,018.00	641,188.08

BNR Code G30200000 Budget Ref

0000

Supports WAS G30200000-17101000

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	Total Program:
20,452.98	100,519.00	100,519.00	100,519.00	120,971.98
20,452.98	100,519.00	100,519.00	100,519.00	120,971.98
20,452.98	100,519.00	100,519.00	100,519.00	120,971.98
20,452.98	100,519.00	100,519.00	100,519.00	120,971.98
20,452.98	100,519.00	100,519.00	100,519.00	120,971.98

BNR Code G30400000 Budget Ref

0000

Supports WAS G30400000-17101000

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	Total Program:
1,189,536.00	75,000.00	1,244,536.00	2,577,739.78	2,577,739.78
1,189,536.00	75,000.00	1,244,536.00	2,577,739.78	2,577,739.78
1,189,536.00	75,000.00	1,244,536.00	2,577,739.78	2,577,739.78
1,189,536.00	75,000.00	1,244,536.00	2,577,739.78	2,577,739.78
1,189,536.00	75,000.00	1,244,536.00	2,577,739.78	2,577,739.78

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Program Task	CFE	Code	Rel Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total	
						Approved	Prev. yr. Htd. by	Change	Revised	Obligation	Unobligated
Total Program Task:						1,333,709.78	1,165,030.00	75,000.00	1,244,030.00	2,577,739.78	2,577,739.78
Total Budget Ref:						1,333,709.78	1,165,030.00	75,000.00	1,244,030.00	2,577,739.78	2,577,739.78
Total BNR:						1,333,709.78	1,165,030.00	75,000.00	1,244,030.00	2,577,739.78	2,577,739.78

BNR Code GJ0800000 Budget Ref

0000 4,524,137.98 7,727,000.00 230,000.00 7,957,000.00 12,481,137.98 12,481,137.98

Total Program Task	Total Budget Ref:	Total Program Task	Total Budget Ref:	Total BNR:	Fiscal Year	CY OBLIGATION AUTHORITY				Total	
						Approved	Prev. yr. Htd. by	Change	Revised	Obligation	Unobligated
4,524,137.98	7,727,000.00	4,524,137.98	7,727,000.00	4,524,137.98		4,524,137.98	4,524,137.98	0.00	4,524,137.98	9,048,275.96	9,048,275.96
296,107.49	600,000.00	296,107.49	600,000.00	296,107.49		296,107.49	296,107.49	0.00	296,107.49	896,107.49	896,107.49
296,107.49	600,000.00	296,107.49	600,000.00	296,107.49		296,107.49	296,107.49	0.00	296,107.49	896,107.49	896,107.49
4,228,030.49	7,127,000.00	4,228,030.49	7,127,000.00	4,228,030.49		4,228,030.49	4,228,030.49	0.00	4,228,030.49	8,152,168.47	8,152,168.47

BNR Code GJ0901000 Budget Ref

0000 22,700.11 150,000.00 0.00 150,000.00 172,700.11 172,700.11

Total Program Task	Total Budget Ref:	Total Program Task	Total Budget Ref:	Total BNR:	Fiscal Year	CY OBLIGATION AUTHORITY				Total	
						Approved	Prev. yr. Htd. by	Change	Revised	Obligation	Unobligated
22,700.11	150,000.00	22,700.11	150,000.00	22,700.11		22,700.11	22,700.11	0.00	22,700.11	172,700.11	172,700.11
22,700.11	150,000.00	22,700.11	150,000.00	22,700.11		22,700.11	22,700.11	0.00	22,700.11	172,700.11	172,700.11

BNR Code GJ0902000 Budget Ref

0000 3,999,715.99 461,000.00 2,656,882.00 3,357,000.00 7,356,715.99 7,356,715.99

Total Program Task	Total Budget Ref:	Total Program Task	Total Budget Ref:	Total BNR:	Fiscal Year	CY OBLIGATION AUTHORITY				Total	
						Approved	Prev. yr. Htd. by	Change	Revised	Obligation	Unobligated
3,999,715.99	461,000.00	3,999,715.99	461,000.00	3,999,715.99		3,999,715.99	3,999,715.99	0.00	3,999,715.99	7,356,715.99	7,356,715.99
3,999,715.99	461,000.00	3,999,715.99	461,000.00	3,999,715.99		3,999,715.99	3,999,715.99	0.00	3,999,715.99	7,356,715.99	7,356,715.99

BNR Code GJ0903000 Budget Ref 0000 142,527.32 600,000.00 245,000.00 845,000.00 986,527.32 986,527.32

Supports WAs GJ0903000 RL01830

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Richland Operations Office

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Program Task	DDE	D-Sub	PI Task	Activity	Prior Year	CY OBLIGATION AUTHORITY				Total	Estimate
						Incurred	Previous Months	Change	Revised			Commitment	Uncommitted
Total Program Task:					141,527.32	600,000.00	245,000.00	245,000.00	245,000.00	946,527.32	366,527.32
Total Budget Ref:					141,527.32	600,000.00	245,000.00	245,000.00	245,000.00	946,527.32	366,527.32
Total BNR:					47,327.02	600,000.00	245,000.00	245,000.00	245,000.00	946,527.32	366,527.32

Program Task	DDE	D-Sub	PI Task	Activity	Prior Year	CY OBLIGATION AUTHORITY				Total	Estimate
						Incurred	Previous Months	Change	Revised			Commitment	Uncommitted
Total Program Task:					1,397,158.80	540,000.00	.00	540,000.00	540,000.00	1,937,158.80	1,937,158.80
Total Budget Ref:					1,397,158.80	540,000.00	.00	540,000.00	540,000.00	1,937,158.80	1,937,158.80
Total BNR:					1,397,158.80	540,000.00	.00	540,000.00	540,000.00	1,937,158.80	1,937,158.80

Program Task	DDE	D-Sub	PI Task	Activity	Prior Year	CY OBLIGATION AUTHORITY				Total	Estimate
						Incurred	Previous Months	Change	Revised			Commitment	Uncommitted
Total Program Task:					241,488.25	2,060,000.00	.00	2,060,000.00	2,060,000.00	2,821,488.25	2,001,488.25
Total Budget Ref:					241,488.25	2,060,000.00	.00	2,060,000.00	2,060,000.00	2,821,488.25	2,001,488.25
Total SWS:					741,488.86	2,060,000.00	.00	2,060,000.00	2,060,000.00	2,821,488.86	2,801,488.86
Total SWS Control:					12,642,231.39	13,711,365.00	3,812,519.00	17,474,666.00	17,474,666.00	29,965,796.39	29,965,796.39
Total Program:					12,677,241.39	13,711,365.00	3,812,519.00	17,323,585.00	17,323,585.00	29,965,796.39	29,965,796.39

Program Task	DDE	D-Sub	PI Task	Activity	Prior Year	CY OBLIGATION AUTHORITY				Total	Estimate
						Incurred	Previous Months	Change	Revised			Commitment	Uncommitted
Total Program Task:					265,699.45	550,000.00	.00	550,000.00	550,000.00	815,699.45	815,699.45
Total Budget Ref:					265,699.45	550,000.00	.00	550,000.00	550,000.00	815,699.45	815,699.45
Total BNR:					265,699.45	550,000.00	.00	550,000.00	550,000.00	815,699.45	815,699.45

Program Task	DDE	D-Sub	PI Task	Activity	Prior Year	CY OBLIGATION AUTHORITY				Total	Estimate
						Incurred	Previous Months	Change	Revised			Commitment	Uncommitted
Total Program Task:					456,256.48	.00	.00	.00	.00	456,256.48	456,256.48
Total Budget Ref:					456,256.48	.00	.00	.00	.00	456,256.48	456,256.48
Total BNR:					456,256.48	.00	.00	.00	.00	456,256.48	456,256.48

Program Task	DDE	D-Sub	PI Task	Activity	Prior Year	CY OBLIGATION AUTHORITY				Total	Estimate
						Incurred	Previous Months	Change	Revised			Commitment	Uncommitted
Total Program Task:					210,797.71	90,000.00	.00	90,000.00	90,000.00	300,797.71	300,797.71
Total Budget Ref:					210,797.71	90,000.00	.00	90,000.00	90,000.00	300,797.71	300,797.71
Total BNR:					210,797.71	90,000.00	.00	90,000.00	90,000.00	300,797.71	300,797.71

PACIFIC NORTHWEST NATIONAL LABORATORY

Richard Operations Office

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Program Task	QPL	Order	RL Task	Set v. by	Fiscal Year	CY OBLIGATION AUTHORITY				Total	Est. mcd
						Uncoated	Previous Months	Change	Revised			Obligation	Unavail
Total Budget Ref:						218,797.71	90,000.00	.00	90,000.00	300,797.71	300,797.71
Total BNR:		HD2006300				218,797.71	90,000.00	.00	90,000.00	300,797.71	300,797.71

BNR Code HD2006300 Budget Ref

0000

3,666.68

97,500.00

40,000.00

137,500.00

246,166.68

146,166.68

Supports WAS 0020020001: JOSEPH Project 1.1

Total Program Task:						8,066.68	37,500.00	40,000.00	137,500.00	146,166.68	146,166.68
Total Budget Ref:						8,066.68	37,500.00	40,000.00	137,500.00	146,166.68	146,166.68
Total BNR:		HD2006300				8,066.68	37,500.00	40,000.00	137,500.00	146,166.68	146,166.68

BNR Code HD2006300 Budget Ref

0000

66,888.88

75,500.00

.00

75,500.00

140,300.00

140,500.00

Total Budget Ref:						21,000.00	75,500.00	.00	75,500.00	140,500.00	140,500.00
Total BNR:		HD2006300				21,000.00	75,500.00	.00	75,500.00	140,500.00	140,500.00
Total BNR Control:		HD20000000				1,901,420.32	513,000.00	40,000.00	853,000.00	1,901,420.32	1,901,420.32
Total Program:		HD				1,928,420.32	613,300.00	40,000.00	853,000.00	1,901,420.32	1,901,420.32

BNR Code IN0101000 Budget Ref

0000

67.38

.11

.26

.00

67.38

67.38

Total Program Task:						67.38	.11	.26	.00	67.38	67.38
Total Budget Ref:						67.38	.11	.26	.00	67.38	67.38
Total BNR:		IN0101000				67.38	.11	.26	.00	67.38	67.38

BNR Code IN0102000 Budget Ref

0000

37,692.00

.30

.22

.00

37,692.00

37,692.00

Total Program Task:						37,692.00	.30	.22	.00	37,692.00	37,692.00
Total Budget Ref:						37,692.00	.30	.22	.00	37,692.00	37,692.00
Total BNR:		IN0102000				37,692.00	.30	.22	.00	37,692.00	37,692.00

BNR Code IN0104000 Budget Ref

0000

200,000.00

.00

.00

200,000.00

332,036.48

332,036.48

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Total (incl)

Program Task 021 Code

Year	Previous Months	Change	Revised	Obligation	Estimated
1997	200,000.00	.00	200,000.00	332,036.48	332,036.48
1998	200,000.00	.00	200,000.00	332,036.48	332,036.48
1999	200,000.00	.00	200,000.00	332,036.48	332,036.48
2000	200,000.00	.00	200,000.00	332,036.48	332,036.48
Total	800,000.00	0.00	800,000.00	1,328,145.92	1,328,145.92

Total Program Task: 332,036.48

Total Budget Ref: 332,036.48

Total BMR: 332,036.48

BMR Code 1N0105000 Budget Ref

0000

Total Program Task: 1,198,300.10

Total Budget Ref: 1,198,300.10

Total BMR: 1,198,300.10

BMR Code 1N0106000 Budget Ref

0000

Supports WAS 1N09NW P000IRL48 Rev. 3 and 4

Total Program Task: 145,150.47

Total Budget Ref: 145,150.47

Total BMR: 145,150.47

BMR Code 1N0108000 Budget Ref

0000

Total Program Task: 40,000.00

Total Budget Ref: 40,000.00

Total BMR: 40,000.00

BMR Code 1N0210251 Budget Ref

0000

Total Program Task: 197,288.51

Total Budget Ref: 197,288.51

Total BMR: 197,288.51

Total BMR Control: 145200000

Total Program: 5K

Year	Previous Months	Change	Revised	Obligation	Estimated
1997	40,000.00	.00	40,000.00	40,000.00	40,000.00
1998	40,000.00	.00	40,000.00	40,000.00	40,000.00
1999	40,000.00	.00	40,000.00	40,000.00	40,000.00
2000	40,000.00	.00	40,000.00	40,000.00	40,000.00
Total	160,000.00	0.00	160,000.00	160,000.00	160,000.00

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Local Proj

Program Task 997
BMR Code N0202000 Budget Ref

Program Task	Order	Budget Ref	Local Proj	Activity	Priority	Year	Unexpd	Previous Months	Change	Revised	Obligation	Estimated
Total Program Task:			0000				122,202.32	00	00	00	122,202.32	122,202.32
Total Budget Ref:							122,202.32	00	00	00	122,202.32	122,202.32
Total BMR:	N0202000						122,202.32	00	00	00	122,202.32	122,202.32
Total BMR Control:	N02000000						122,202.32	00	00	00	122,202.32	122,202.32
Total Program:	N0						122,202.32	00	00	00	122,202.32	122,202.32

BMR Code N0125104 Budget Ref

Program Task	Activity	Priority	Year	Unexpd	Previous Months	Change	Revised	Obligation	Estimated
Total Program Task:				20,094.06	-20,094.06	00	-20,094.06	00	00
Total Budget Ref:				20,094.06	-20,094.06	00	-20,094.06	00	00
Total BMR:	N0225104			20,094.06	-20,094.06	00	-20,094.06	00	00
Total BMR Control:	N02000000			20,094.06	-20,094.06	00	-20,094.06	00	00
Total Program:	N0			20,094.06	-20,094.06	00	-20,094.06	00	00

BMR Code PA1001000 Budget Ref

Program Task	Activity	Priority	Year	Unexpd	Previous Months	Change	Revised	Obligation	Estimated
Total Program Task:				00	320,000.00	00	320,000.00	320,000.00	320,000.00
Total Budget Ref:				00	320,000.00	00	320,000.00	320,000.00	320,000.00
Total BMR:	PA1001000			00	320,000.00	00	320,000.00	320,000.00	320,000.00

BMR Code PA1006003 Budget Ref

Program Task	Activity	Priority	Year	Unexpd	Previous Months	Change	Revised	Obligation	Estimated
Total Program Task:				00	30,000.00	00	30,000.00	30,000.00	30,000.00
Total Budget Ref:				00	30,000.00	00	30,000.00	30,000.00	30,000.00
Total BMR:	PA1006000			00	30,000.00	00	30,000.00	30,000.00	30,000.00
Total BMR Control:	PA0000000			00	30,000.00	00	30,000.00	30,000.00	30,000.00
Total Program:	N0			00	30,000.00	00	30,000.00	30,000.00	30,000.00

BMR Code VM1530000 Budget Ref

Program Task	Activity	Priority	Year	Unexpd	Previous Months	Change	Revised	Obligation	Estimated
Total Program Task:				0000	11,645,986.59	00	11,645,986.59	11,645,986.59	11,645,986.59
Total Budget Ref:				0000	11,645,986.59	00	11,645,986.59	11,645,986.59	11,645,986.59
Total BMR:	VM1530000			0000	11,645,986.59	00	11,645,986.59	11,645,986.59	11,645,986.59
Total BMR Control:	PA0000000			0000	11,645,986.59	00	11,645,986.59	11,645,986.59	11,645,986.59
Total Program:	N0			0000	11,645,986.59	00	11,645,986.59	11,645,986.59	11,645,986.59

Local Proj
 Program Task: 4040
 Budget Ref: 4040
 Total SFR: VM500000
 Total SFR Control: VM500000
 RNR Code: VM3013000 Budget Ref

Program Task	SFR	Budget Ref	RNR Code	SCT	SCT Agency	Fiscal Year	CY OBLIGATION AUTHORITY			Total Obligation	Estimated Uncoated
							Uncoated	Revised	Change		
Total Budget Ref	4040	4040					77,745,988.59	14,000,000.00	.00	19,745,988.59	90,745,988.59
Total SFR	VM500000						77,745,988.59	13,000,000.00	.00	3,000,000.00	90,745,988.59
Total SFR Control	VM500000						77,745,988.59	13,000,000.00	.00	3,000,000.00	90,745,988.59
Local Program Task							31,381.64	30,000.00	.00	30,000.00	61,381.64
Total Budget Ref	4040						31,381.64	30,000.00	.00	30,000.00	61,381.64
Total SFR	VM3013000						31,381.64	30,000.00	.00	30,000.00	61,381.64
Total RNR Control	VM3013000						31,381.64	30,000.00	.00	30,000.00	61,381.64
Total Program	VM						77,777,370.23	13,030,000.00	.00	13,030,000.00	90,807,370.23
Total Fund Type	TF						99,781,136.26	61,114,343.23	0.1354547	70,307,662.30	170,089,048.95

PACIFIC NORTHWEST NATIONAL LABORATORY

U.S. Department of Energy
 Richland Operations Office

FINAL

Contract: RL01830

Contractor: Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj
 Program Task: DPT Order
 Fin Plan: RL Fund Type: TH R: Task: Activity
 Appropriation: 80X0244.91

BMR Code: 820101000 Budget Ref

Program Task	Order	R: Task	Activity	Fiscal Year	Illustrated	Available Funds	Change	Revised	Total Obligation	Estimated
Total Program Task:										
WP90	1-JANUARY-MAY	2200			.00	632,000.00	.00	632,000.00	632,000.00	632,000.00
WP90	1-JUNE-SEP	2200			44,907.00	.00	.00	.00	-44,907.00	-44,907.00
WP90	1-OCTOBER-DECEMBER	0300			70,488.86	.00	.00	.00	70,488.86	70,488.86
WP90	FLUORESCENCE	0000			34,167.83	.00	.00	.00	34,167.83	34,167.83
Total Budget Ref:										
820101000					59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total BMR Contract: 820101000										
					59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total Program: R2										
					59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69
Total Fund Type: TH										
					59,959.69	632,000.00	.00	632,000.00	691,959.69	691,959.69

NOTICE OF FUTURE MATTER LABORATORY

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Line	CPI	Order	Fund Type	TP	Appropriation	80X0251.91	Pror Year	CY OBLIGATION AUTHORITY	Unrested	Previous Months	Change	Revised	Total	Estimated
BNR Code 820101000 Budget Ref														
679C		FLM999P111		0000			2,720.36		160,000.00		.00	160,000.00	152,728.30	152,728.30
679C		FLPERC1015		0000			-35,590.09		.00		.00	.00	-35,590.09	-35,590.09
679C		FLPERH017		0000			42,457.73		.00		.00	.00	42,457.73	42,457.73
6750		FLM99KJ017		0000			48,332.32		52,500.00		.00	52,500.00	100,862.32	100,862.32
6750		FLM90KJ017		0000			.00		10,000.00		.00	10,000.00	10,000.00	10,000.00
4L50		FLM58510030		0000			.00		.00		.00	.00	.00	.00
Total Program Task:														
							57,978.76		212,500.00		.00	212,500.00	270,458.26	270,458.26
Total Budget Vet:														
							57,978.76		212,500.00		.00	212,500.00	270,458.26	270,458.26
Total BNR:														
							57,978.76		212,500.00		.00	212,500.00	270,458.26	270,458.26
Total BNR Control: 820101000														
							57,978.76		212,500.00		.00	212,500.00	270,458.26	270,458.26
Total Program:														
							57,978.76		212,500.00		.00	212,500.00	270,458.26	270,458.26
Total Fund Type:														
							57,978.76		212,500.00		.00	212,500.00	270,458.26	270,458.26

FACILITY: NORTHEAST NATIONAL LABORATORY

Richland Operations Office

Contract: RL0183C

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj
 Program Task 001 Code 0000
 Fin Plan RL Fund Type UN
 BNR Code VM1530000 Budget Ref 0000

Program Task	Code	Task	Activity	Appropriation	Year	Previous Months	Change	Revised	Total	Estimated
Total Program Task					19,771,903.04	4,100,000.00	.00	4,100,000.00	22,871,903.04	22,871,903.02
Total Budget Ref:					19,771,903.04	4,100,000.00	.00	4,100,000.00	22,871,903.04	22,871,903.02
Total BNR:	VM15300000				19,771,903.04	4,100,000.00	.00	4,100,000.00	22,871,903.04	22,871,903.02
Total BNR Control:	VM15000000				19,771,903.04	4,100,000.00	.00	4,100,000.00	22,871,903.04	22,871,903.02
Total Program:	VM				19,771,903.04	4,100,000.00	.00	4,100,000.00	22,871,903.04	22,871,903.02
Total Funds Types:	UN				19,771,903.04	4,100,000.00	.00	4,100,000.00	22,871,903.04	22,871,903.02

FACILITY NORTHWEST NATIONAL LABORATORY

U.S. Department of Energy
Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task 021

Order

RL Task

Activity

Unclassified

Project's Funds

Change

Revised

Obligation

Unclassified

Fin Plan RL

Fund Type VF

Appropriation 89X4180.91

BNR Code ST0101010 Budget Ref

0000

Supports Change Request (MNL-0)

Total Program Task:

Total Budget Ref:

Total BNR: ST0101010

BNR Code S10101020 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: S10101020

BNR Code ST0300000 Budget Ref

0000

Supports Change Request (MNL-0)

Total Program Task:

Total Budget Ref:

Total BNR: S10200000

BNR Code ST0401000 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: S10401000

BNR Code ST0710000 Budget Ref

0000

Program Year	Unclassified	Project's Funds	Change	Revised	Total Obligation	Estimated Unclassified
00	197,000.00	-8,000.00	189,000.00	189,000.00	189,000.00	189,000.00
00	197,000.00	-8,000.00	189,000.00	189,000.00	189,000.00	189,000.00
00	197,000.00	-8,000.00	189,000.00	189,000.00	189,000.00	189,000.00
00	197,000.00	-8,000.00	189,000.00	189,000.00	189,000.00	189,000.00

Program Year	Unclassified	Project's Funds	Change	Revised	Total Obligation	Estimated Unclassified
00	3,929.83	.00	3,929.83	3,929.83	3,929.83	3,929.83
00	3,929.83	.00	3,929.83	3,929.83	3,929.83	3,929.83
00	3,929.83	.00	3,929.83	3,929.83	3,929.83	3,929.83
00	3,929.83	.00	3,929.83	3,929.83	3,929.83	3,929.83

Program Year	Unclassified	Project's Funds	Change	Revised	Total Obligation	Estimated Unclassified
00	79,404.04	.00	79,404.04	79,404.04	79,404.04	79,404.04
00	79,404.04	.00	79,404.04	79,404.04	79,404.04	79,404.04
00	79,404.04	.00	79,404.04	79,404.04	79,404.04	79,404.04
00	79,404.04	.00	79,404.04	79,404.04	79,404.04	79,404.04

Program Year	Unclassified	Project's Funds	Change	Revised	Total Obligation	Estimated Unclassified
00	20,217.76	.00	20,217.76	20,217.76	20,217.76	20,217.76
00	20,217.76	.00	20,217.76	20,217.76	20,217.76	20,217.76
00	20,217.76	.00	20,217.76	20,217.76	20,217.76	20,217.76
00	20,217.76	.00	20,217.76	20,217.76	20,217.76	20,217.76

PACIFIC NORTHWEST NATIONAL LABORATORY

Rich and Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: AS24 FY: 2000

Program Task	QPI	Order	Local Proj	R. Task	Activity	CY OBLIGATION AUTHORITY				Total	Estimated
						Uncostrd	Previous Months	Change	Revised			Obligation	Uncostrd
Total Program Task:						20,217.76	.00	.00	.00	20,217.76	20,217.76
Total Budget Ref:						20,217.76	.00	.00	.00	20,217.76	20,217.76
Total BNR:			SIU/LEER			20,217.76	.00	.00	.00	20,217.76	20,217.76

Total Program Task:	Total Budget Ref:	Total BNR:	BNR Code	ST0800000	Budget Ref	RRRR	CY OBLIGATION AUTHORITY				Total	Estimated
							Uncostrd	Previous Months	Change	Revised			Obligation	Uncostrd
7,200.24	7,200.24	7,200.24				7,200.24	40,888.31	.00	.00	47,200.24	47,200.24	
40,888.31	40,888.31	40,888.31				40,888.31	41,000.00	.00	.00	47,200.24	47,200.24	
40,888.31	40,888.31	40,888.31				40,888.31	41,000.00	.00	.00	47,200.24	47,200.24	

Total Program Task:	Total Budget Ref:	Total BNR:	BNR Code	ST0901000	Budget Ref	RRRR	CY OBLIGATION AUTHORITY				Total	Estimated
							Uncostrd	Previous Months	Change	Revised			Obligation	Uncostrd
6,733.70	6,733.70	6,733.70				6,733.70	10,000.00	.00	.00	18,733.70	18,733.70	
10,000.00	10,000.00	10,000.00				10,000.00	15,000.00	.00	.00	18,733.70	18,733.70	
10,000.00	10,000.00	10,000.00				10,000.00	15,000.00	.00	.00	18,733.70	18,733.70	
375,192.80	375,192.80	375,192.80				375,192.80	255,000.00	.00	.00	375,192.80	375,192.80	
375,192.80	375,192.80	375,192.80				375,192.80	255,000.00	.00	.00	375,192.80	375,192.80	
375,192.80	375,192.80	375,192.80				375,192.80	255,000.00	.00	.00	375,192.80	375,192.80	

Facility and Operations Office

Contract: RL01833

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	Order	Func Type	WA	Appropriation	89X0222 91	CY OBLIGATION AUTHORITY	Change	Revised	Total	Estimated
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BNR Code 39K601000 Budget Ref:PRN95E31000

Total Program Task:	0623					1,462.36	-1,433.38	.00	-1,433.38	28.97	28.97
Total Budget Ref:	39K601000					1,462.36	.00	.00	-1,433.38	28.97	28.97
Total BNR:	39K601000					1,462.36	-1,433.38	.00	-1,433.38	28.97	28.97
Total BNR Control:	39K601000					1,462.36	1,433.38	.00	-1,433.38	28.97	28.97

BNR Code 39KPC0300 Budget Ref:PRN91FM1000

Total Program Task:	0382					2,538,499.52	.00	.00	2,538,499.52	2,538,499.52	2,538,499.52
Total Budget Ref:	39KPC0300					2,538,499.52	.00	.00	2,538,499.52	2,538,499.52	2,538,499.52
Total BNR:	39KPC0300					2,538,499.52	.00	.00	2,538,499.52	2,538,499.52	2,538,499.52
Total BNR Control:	39KPC0300					2,538,499.52	.00	.00	2,538,499.52	2,538,499.52	2,538,499.52
Total Program:	39					2,538,499.52	-1,433.38	.00	1,433.38	2,538,528.19	2,538,528.19

BNR Code 820101000 Budget Ref

Total Program Task:	AL90	FLUS3056	0000			112,803.33	102,400.00	.00	102,400.00	215,288.91	215,288.91
Total Budget Ref:	3990	FLUSKPC4024	0000			111,534.24	.00	.00	.00	111,534.24	111,534.24
Total BNR:	820101000					224,404.15	102,400.00	.00	102,400.00	326,604.15	326,604.15
Total BNR Control:	820101000					224,404.15	102,400.00	.00	102,400.00	326,604.15	326,604.15

BNR Code 820102000 Budget Ref

Total Program Task:	AL90	FLUS392440	0000			-1,167,053.92	-2,086,833.00	.00	-3,086,000.00	-4,453,858.98	-4,453,858.98
Total Budget Ref:	AL90	FLUS392540	0000			-49,330.58	-221,657.00	.00	-221,657.00	-270,997.69	-270,997.69
Total BNR:	820102000					-1,216,384.50	-2,307,660.00	.00	-3,307,657.00	-4,724,856.67	-4,724,856.67
Total BNR Control:	820102000					-1,216,384.50	-2,307,660.00	.00	-3,307,657.00	-4,724,856.67	-4,724,856.67

FACILITY: NORTHWEST NATIONAL LABORATORY

Richard Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	001	0-sec	Rel Task	Activity	Enclosed	Previous Months	Change	Revised	(Total)	Estimated
Funding authorized to Chicago Ops Office, Argonne National Lab, Supplement 12.										

0190	FLUSS247244J	0000	241,373.33	1,962,333.05	.00	1,962,300.00	2,204,278.03	-2,204,270.00	
F790	FLUSS002326F4	0000	-42,300.00	-25,031.00	.00	-25,000.00	-67,188.00	-67,000.00	
0R90	FLUSS2471401	0000	-226,375.33	-3,571.00	.00	-3,570.00	-229,645.00	-229,645.00	
0R90	FLUSS247844J	0000	-2,937.00	6,537.00	.00	6,507.00	3,570.00	3,570.00	
0R90	FLUSS2478405	0000	3,570.00	-2,570.00	.00	-2,570.00	.00	.00	
0R90	FLUSS247244J	0000	-31,400.00	832,313.00	-495,333.00	-1,307,000.00	-1,758,400.00	-1,758,400.00	

Funding authorized to Oak Ridge Ops Office, ORNL, Supplement 10.

SF30	FLUSS392326A1	0000	-201,496.00	-910,300.00	.00	-910,000.00	-1,119,496.00	-1,119,496.00	
AL90	FLUSS4529405	0000	-37,894.66	.00	.00	.00	-37,894.66	-37,894.66	
Total Program Task			-422,533.30	-5,753,054.50	-1,300,533.00	-1,333,897.90	-15,359,531.70	-15,359,531.70	
Total Budget Ref:			-422,533.30	-5,753,054.50	-1,300,533.00	-1,333,897.90	-15,359,531.70	-15,359,531.70	
Total SWG:	820,02000		-422,533.30	-5,753,054.50	-1,300,533.00	-1,333,897.90	-15,359,531.70	-15,359,531.70	
Total SWG Control:	820,02000		-422,533.30	-5,753,054.50	-1,300,533.00	-1,333,897.90	-15,359,531.70	-15,359,531.70	
Total Program:	82		-601,229.65	-5,653,654.50	-1,300,533.00	-1,103,107.94	-15,027,727.55	-15,027,727.55	

BMR Code AT5030500 Budget RefEQU

Total Program Task		0000	-54	.00	.00	.00	.00	.00	54
Total Budget Ref:	EQU		-54	.00	.00	.00	.00	.00	54
Total BMR:	AT5030500		-54	.00	.00	.00	.00	.00	54

BMR Code AT6010300 Budget Ref

Total Program Task		0000	278.53	.00	.00	.00	.00	.00	278.53
Total Budget Ref:			278.53	.00	.00	.00	.00	.00	278.53
Total BMR:	AT6010300		278.53	.00	.00	.00	.00	.00	278.53

BMR Code AT6010400 Budget Ref

Total Program Task		0000	4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05	
Total Budget Ref:			4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05	
Total BMR:	AT6010400		4,285.05	5,000.00	.00	5,000.00	9,285.05	9,285.05	

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Coding and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Prog

Program Task: C01 Order

Total Budget Ref:

Total BNR: AT601C40

Fiscal Year

CY OBLIGATION AUTHORITY

Total

Estimated

Unbudgeted

Previous Months

Change

Reserve

Obligation

Unbudgeted

4,286.00

5,300.00

.00

5,000.00

4,286.00

9,286.00

ONR Code AT6010500 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: A13312600

22,573.21

111,000.00

.00

100,000.00

122,573.21

122,573.21

ONR Code AT6020000 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: A16322200

105,685.39

1,220,000.00

.00

1,220,000.00

1,325,685.39

1,325,685.39

Total Program Task:

Total Budget Ref:

Total BNR: A16322200

46,946.32

80,000.00

.00

80,000.00

126,946.32

126,946.32

Total Program Task:

Total Budget Ref:

Total BNR: A10000000

179,769.82

1,705,000.00

.00

1,435,000.00

1,504,769.82

1,504,769.82

ONR Code KAC0201010 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: KAC031110

17,405.44

.00

.00

17,405.44

17,405.44

Total BNR: KAC031110

17,405.44

.00

.00

17,405.44

17,405.44

Total BNR: KAC0300000

17,405.44

.00

.00

17,405.44

17,405.44

ONR Code KAC0201010 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: KAC0300000

26,387.76

250,000.00

.00

250,000.00

276,387.76

276,387.76

Total BNR: KAC0300000

26,387.76

250,000.00

.00

250,000.00

276,387.76

276,387.76

Total Program Task:

Total Budget Ref:

26,387.76

250,000.00

.00

250,000.00

276,387.76

276,387.76

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: AS24 FY: 2000

Program Task	QPL	Order	E. Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total	Estimated
						Accepted	Previous Yr	Change	Revised			Obligation	Uncol'd
Total Program Task:											
240,930.16			297,000.00	.00	.00	327,333.00	577,930.16	577,930.16	577,930.16	577,930.16	
Total Budget Ref: FQI											
240,930.16			297,000.00	.00	.00	327,333.00	577,930.16	577,930.16	577,930.16	577,930.16	
Total BNR: KC0201018											
279,317.94			577,000.00	.00	.00	577,333.00	856,317.94	856,317.94	856,317.94	856,317.94	
BNR Code KC0201020 Budget Ref											
0000											
Total Program Task:											
106,913.16			2,057,000.00	.00	.00	2,057,333.00	2,163,913.16	2,163,913.16	2,163,913.16	2,163,913.16	
Total Budget Ref:											
106,913.16			2,057,000.00	.00	.00	2,057,333.00	2,163,913.16	2,163,913.16	2,163,913.16	2,163,913.16	
Total BNR: KC0201020											
200,913.16			2,057,000.00	.00	.00	2,057,333.00	2,163,913.16	2,163,913.16	2,163,913.16	2,163,913.16	
BNR Code KC0201030 Budget Ref											
0000											
Total Program Task:											
12,555.79			457,000.00	.00	.00	457,333.00	469,566.79	469,566.79	469,566.79	469,566.79	
Total Budget Ref:											
12,555.79			457,000.00	.00	.00	457,333.00	469,566.79	469,566.79	469,566.79	469,566.79	
Total BNR: KC0201030											
12,555.79			457,000.00	.00	.00	457,333.00	469,566.79	469,566.79	469,566.79	469,566.79	
BNR Code KC0201050 Budget Ref											
0000											
Total Program Task:											
4,407.22			257,000.00	.00	.00	257,333.00	261,407.22	261,407.22	261,407.22	261,407.22	
Total Budget Ref:											
4,407.22			257,000.00	.00	.00	257,333.00	261,407.22	261,407.22	261,407.22	261,407.22	
Total BNR: KC0201050											
4,407.22			257,000.00	.00	.00	257,333.00	261,407.22	261,407.22	261,407.22	261,407.22	
BNR Code KC0202020 Budget Ref											
0000											
Total Program Task:											
4,191.08			132,000.00	.00	.00	132,333.00	136,191.08	136,191.08	136,191.08	136,191.08	
Total Budget Ref:											
4,191.08			132,000.00	.00	.00	132,333.00	136,191.08	136,191.08	136,191.08	136,191.08	
Total BNR: KC0202020											
4,191.08			132,000.00	.00	.00	132,333.00	136,191.08	136,191.08	136,191.08	136,191.08	
BNR Code KC0202030 Budget Ref											
0000											
Total Program Task:											
.00			30,000.00	.00	.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Total Budget Ref:											
.00			30,000.00	.00	.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Total BNR: KC0202030											
.00			30,000.00	.00	.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	

AS25432FA
 PACIFIC NORTHWEST NATIONAL LABORATORY
 Contract: RL01830

U. S. Department of Energy
 Richland Operations Office
 Contractor Cost Ceiling and Obligation Notice - Backup
 Approved Funding Program Plan
 Mod Num: A324 FY: 2000

Local Proj:

Program Task: JPL Order
 BNR Code KC0203010 Budget Ref

RL Task Activity

Prior Year: Unencodg Previous Months Change Reversed Total Obligation

CY OBLIGATION AUTHORITY
 Estimated Unencodg

Total Program Task:	2200	116,360.49	488,000.00	.00	488,000.00	604,360.49	604,360.49
Total Budget Ref:		116,360.49	488,000.00	.00	488,000.00	604,360.49	604,360.49
Total SFE:	KC0203010	116,360.49	488,000.00	.00	488,000.00	604,360.49	604,360.49
Total BNR Control:	KC0200000	522,746.63	3,998,000.00	.00	3,998,000.00	4,521,746.63	4,521,746.63

BNR Code KC0301020 Budget Ref

3822

Total Program Task:

Total Budget Ref:

Total Program Task:	0000	477,732.97	4,885,000.00	.00	4,885,000.00	5,362,732.97	5,362,732.97
Total Budget Ref:		477,732.97	4,885,000.00	.00	4,885,000.00	5,362,732.97	5,362,732.97
Total SFE:	E00	477,732.97	4,885,000.00	.00	4,885,000.00	5,362,732.97	5,362,732.97
Total BNR Control:	KC0301020	729,591.68	500,000.00	.00	511,000.00	629,391.68	629,391.68

BNR Code KC030201C Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total Program Task:	0000	202,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total Budget Ref:		202,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total SFE:	KC030201C	202,150.88	1,464,000.00	.00	1,464,000.00	1,766,150.88	1,766,150.88
Total BNR Control:	KC030201C	657,124.45	5,385,000.00	.00	5,385,000.00	6,042,124.45	6,042,124.45

Supports W/S KCR480 Rev. 6; RWP A0657 Surface Induced Dissociation of Polyatomic Ions.

Local Program Task:	0000	64,459.22	728,000.00	188,381.00	828,000.00	392,459.22	392,459.22
Total Budget Ref:		64,459.22	728,000.00	188,381.00	828,000.00	392,459.22	392,459.22
Total SFE:	KC030201C	64,459.22	728,000.00	188,381.00	828,000.00	392,459.22	392,459.22
Total BNR Control:	KC030201C	373,734.75	1,577,000.00	100,000.00	1,677,734.75	8,650,734.75	8,650,734.75

BNR Code KC040101D Budget Ref

0000

Total Program Task:	0000	106,564.32	95,000.00	.00	95,000.00	201,564.32	201,564.32
Total Budget Ref:		106,564.32	95,000.00	.00	95,000.00	201,564.32	201,564.32
Total SFE:		106,564.32	95,000.00	.00	95,000.00	201,564.32	201,564.32
Total BNR Control:		106,564.32	95,000.00	.00	95,000.00	201,564.32	201,564.32

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: R101830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Prior Year

CV OBLIGATION AUTHORITY

Total

Estimated

Contract Task: 001

Order

PL Task

ACTIVITY

Enclosed

Previous Months

Change

Reported

Obligation

Unenclosed

0000

Total Program Task:

Total Budget Ref: EQU

Total BNR: F0040101

BNR Code KC0403020 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR:

Total Program Task:

Total Budget Ref: FCU

Total BNR: KC0403020

BNR Code KC0403050 Budget Ref

4000

Total Program Task:

Total Budget Ref:

Total BNR: KC0403050

Total BNR Control: KC0400001

Total Program: KC

BNR Code KD0100010 Budget Ref

0000

Total Program Task:

Total Budget Ref:

Total BNR: KC0100000

Total BNR Control: KC0100000

Total Program: KC

BNR Code KG0401000 Budget Ref

Enclosed	Previous Months	Change	Reported	Obligation	Unenclosed
108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
108,564.32	95,000.00	.00	95,000.00	203,564.32	203,564.32
12,482.50	.00	.00	.00	12,482.50	12,482.50
2,482.50	.00	.00	.00	12,482.50	12,482.50
12,022.50	.00	.00	.00	12,482.50	12,482.50
121,246.82	95,000.00	.00	95,000.00	216,046.82	216,046.82
139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
139,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
135,112.90	815,000.00	.00	815,000.00	954,112.90	954,112.90
82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
82,675.93	50,000.00	.00	50,000.00	132,675.93	132,675.93
221,246.83	865,000.00	.00	865,000.00	1,086,788.83	1,086,788.83
2,044.77	.00	.00	.00	1,044.77	1,044.77
1,044.77	.00	.00	.00	1,044.77	1,044.77
1,044.77	.00	.00	.00	1,044.77	1,044.77
1,344.77	.00	.00	.00	1,344.77	1,044.77
343,866.42	960,000.00	.00	960,000.00	1,303,866.42	1,303,866.42
343,866.42	960,000.00	.00	960,000.00	1,303,866.42	1,303,866.42
110,317.15	325,000.00	.00	325,000.00	435,317.15	435,317.15
110,317.15	325,000.00	.00	325,000.00	435,317.15	435,317.15
110,317.15	325,000.00	.00	325,000.00	435,317.15	435,317.15
110,317.15	325,000.00	.00	325,000.00	435,317.15	435,317.15

U.S. Department of Energy
Richard Operations Office
Contractor Cost Ceiling and Obligation Notice - Backup
Approved Funding Program Plan
Mod Num: A324 FY: 2000

FINAL

Line: Proc

Program Task: 001 Order: RL Task: 0000 Activity:

Period Year:

Unencumbered

CY OBLIGATION AUTHORITY

Total

Estimated

Unencumbered

Encumbered

Change

Revised

Obligation

Unencumbered

Total Program Task: 104.72 0.00 0.00 104.72
 Total Budget Ref: 104.72 0.00 0.00 104.72
 Total BNR: KJ0101010 0.00 0.00 0.00
 Total BNR Contin: KJ0101010 0.00 0.00 0.00
 Total Program: HG 0.00 0.00 0.00

36,497.72 0.00 0.00 36,497.72 36,497.72 36,497.72

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BNR Code: KJ0101010 Budget Ref: EQU

0000

Total Program Task: 36,497.72 0.00 0.00 36,497.72
 Total Budget Ref: EQU 0.00 0.00 0.00
 Total BNR: KJ0101010 0.00 0.00 0.00

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BNR Code: KJ0101030 Budget Ref: 0000

0000

Total Program Task: 346,319.59 0.00 0.00 346,319.59
 Total Budget Ref: 346,319.59 0.00 0.00 346,319.59
 Total BNR: KJ0101030 0.00 0.00 0.00

346,319.59 0.00 0.00 346,319.59 346,319.59 346,319.59

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BNR Code: KJ0102000 Budget Ref: 0000

0000

Total Program Task: 655,000.00 0.00 0.00 655,000.00
 Total Budget Ref: 655,000.00 0.00 0.00 655,000.00
 Total BNR: KJ0102000 0.00 0.00 0.00

655,000.00 0.00 0.00 655,000.00 655,000.00 655,000.00

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655,000.00 0.00 0.00 655,000.00 655,000.00 655,000.00

BNR Code: KJ0200000 Budget Ref: 0000

0000

Supports W&S KJPL/80 Pcv. 4

Total Program Task: 55,000.00 0.00 0.00 55,000.00
 Total Budget Ref: 55,000.00 0.00 0.00 55,000.00
 Total BNR: KJ2000000 0.00 0.00 0.00

55,000.00 0.00 0.00 55,000.00 55,000.00 55,000.00

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Total Program Task: 1,778,685.55 0.00 0.00 1,778,685.55
 Total Budget Ref: 1,778,685.55 0.00 0.00 1,778,685.55
 Total BNR: KJ2000000 0.00 0.00 0.00

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SAFETY AND HEALTH WORKING LABORATORY

Richard Operations Office

Contract: RL0183C

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Program Task

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task QP1 Activity Budget Ref

BMR Code KJ03C0000 Budget Ref

0000

Unposted

Change

Revised

Collection

Unposted

Total Program Task:

244.25 .00 .00 .00 244.25 244.25

Total Budget Ref:

244.25 .00 .00 .00 244.25 244.25

Total BMR:

244.25 .00 .00 .00 244.25 244.25

Total BMR Control: KJ0000000

1,133,267.65 2,739,000.00 2,792,000.00 3,963,267.65 3,963,267.65

Local Program: KJ

1,133,267.65 2,739,000.00 2,792,000.00 3,963,267.65 3,963,267.65

BMR Code KP1102010 Budget Ref

0000

Total Program Task:

153,744.07 500,000.00 .00 500,000.00 653,744.07 653,744.07

Total Budget Ref:

153,744.07 500,000.00 .00 500,000.00 653,744.07 653,744.07

Total BMR:

153,744.07 500,000.00 .00 500,000.00 653,744.07 653,744.07

BMR Code KP1102010 Budget Ref

0000

Total Program Task:

.00 .00 .00 1,194,000.00 1,194,000.00 1,194,000.00

Total Budget Ref:

.00 .00 .00 1,194,000.00 1,194,000.00 1,194,000.00

Total BMR:

.00 .00 .00 1,194,000.00 1,194,000.00 1,194,000.00

BMR Code KP1102020 Budget Ref

0000

Total Program Task:

95,332.42 576,000.00 .00 576,000.00 671,332.42 671,332.42

Total Budget Ref:

95,332.42 576,000.00 .00 576,000.00 671,332.42 671,332.42

Total Program Task:

95,332.42 576,000.00 .00 576,000.00 671,332.42 671,332.42

Total Budget Ref:

95,332.42 576,000.00 .00 576,000.00 671,332.42 671,332.42

Total BMR:

95,332.42 576,000.00 .00 576,000.00 671,332.42 671,332.42

Total BMR:

95,332.42 576,000.00 .00 576,000.00 671,332.42 671,332.42

BMR Code KP1103010 Budget Ref

0000

Total Program Task:

66,030.11 150,000.00 .00 150,000.00 216,030.11 216,030.11

Total Budget Ref:

66,030.11 150,000.00 .00 150,000.00 216,030.11 216,030.11

Total BMR:

66,030.11 150,000.00 .00 150,000.00 216,030.11 216,030.11

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Fund

Program Task	QTY	Order	PL Task	Activity	2000 Year	Location	PREVIOUS PERIODS	Change	CY OBLIGATION AUTHORITY	REVISIONS	Total	Estimated
Total BNR:		KP1103010				65,027.11	150,000.00	.00		150,000.00	215,130.11	215,030.11

BNR Code KP1104010 Budget Ref

Total Program Task

Total Budget Ref

Total Program Task:

Total Budget Ref: EQU

Total Program Task:

Total Budget Ref: EQU30MR

Total BNR: KP1104010

BNR Code KP1201010 Budget Ref

0000

Supports project 27565. Travel assistance to members of the scientific investigative team in order to enhance

121,349.46	659,000.00	12,000.00	651,000.00	772,349.46	772,349.46
121,349.46	659,000.00	12,000.00	651,000.00	772,349.46	772,349.46
227,349.46	659,000.00	12,000.00	651,000.00	772,349.46	772,349.46

BNR Code KP120102C Budget Ref

0000

Per Certification of Withdrawal signed by G. Louie on 6/16/00 per request by Jean Cowan.

150,732.48	991,000.00	14,100.00	977,000.00	1,130,732.48	1,130,732.48
150,732.48	991,000.00	14,100.00	977,000.00	1,130,732.48	1,130,732.48
150,732.48	991,000.00	14,100.00	977,000.00	1,130,732.48	1,130,732.48

BNR Code KP1201030 Budget Ref

0000

Supports project 25778 Army Program.

7,581,705.11	21,327,311.00	542,330.00	23,369,000.00	31,450,705.11	31,450,705.11
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Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: AS24 FY: 2000

Program Task	QTY	Order	S. Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total	Estimated
						Allocated	Previous Months	Change	Revised			Unreported
BNR Code KP120201C Budget Ref 0000											
Total Program Task:						597,755.27	3,600,000.00	.00	3,603,000.00	4,157,755.27	4,157,755.27
Total Budget Ref:						597,755.27	3,600,000.00	.00	3,633,000.00	4,157,755.27	4,157,755.27
Total Program Task:											
Total Budget Ref:						597,755.27	3,600,000.00	.00	3,633,000.00	4,157,755.27	4,157,755.27
Total BNR:											
Total BNR:						597,755.27	3,600,000.00	.00	3,633,000.00	4,157,755.27	4,157,755.27
BNR Code KP120202G Budget Ref 0000											
Total Program Task:						482,931.66	946,000.00	.00	945,000.00	1,432,931.66	1,432,931.66
Total Budget Ref:						482,931.66	946,000.00	.00	945,000.00	1,432,931.66	1,432,931.66
Total BNR:											
Total BNR:						482,931.66	946,000.00	.00	945,000.00	1,432,931.66	1,432,931.66
BNR Code KP120301D Budget Ref 0000											
Total Program Task:						185,231.55	.00	.00	185,231.55	185,231.55	185,231.55
Total Budget Ref:						185,231.55	.00	.00	185,231.55	185,231.55	185,231.55
Total BNR:											
Total BNR:						185,231.55	.00	.00	185,231.55	185,231.55	185,231.55
BNR Code KP120402H Budget Ref 0000											
Total Program Task:						276,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47
Total Budget Ref:						276,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47
Total BNR:											
Total BNR:						276,847.47	385,000.00	.00	385,000.00	561,847.47	561,847.47

Contract: R101830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	Order	F. Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total	Estimate
					Unexpended	Previous Months	Change	Reserved			Unexpended
BNR Code KPI204030 Budget Ref										
Total Program Task:				0000	.00	.00	.00	.00	.00	.00
Total Budget Ref:	KPI204030				.00	.00	.00	.00	.00	.00
BNR Code KPI301010 Budget Ref										
Total Program Task:				0000	1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total Budget Ref:	KPI301010				1,868,833.41	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total Program Task:				0000	55,772.07	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total Budget Ref:	ECU				55,772.07	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
Total BNR:	KPI301010				55,772.07	4,707,000.00	.00	4,707,000.00	6,575,833.41	6,575,833.41
BNR Code KPI301020 Budget Ref										
Total Program Task:				0000	1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total Budget Ref:	KPI301020				1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total Program Task:				0000	1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total Budget Ref:	ECU				1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
Total BNR:	KPI301020				1,305,508.89	950,000.00	.00	950,000.00	2,255,508.89	2,255,508.89
BNR Code KPI1301030 Budget Ref										
Total Program Task:				0000	367,628.07	26,680,000.00	700,000.00	27,389,000.00	27,747,628.07	27,747,628.07
Total Budget Ref:	KPI1301030				367,628.07	26,680,000.00	700,000.00	27,389,000.00	27,747,628.07	27,747,628.07
Total Program Task:				0000	367,628.07	26,680,000.00	700,000.00	27,389,000.00	27,747,628.07	27,747,628.07
Total Budget Ref:	ECU				367,628.07	26,680,000.00	700,000.00	27,389,000.00	27,747,628.07	27,747,628.07
Total BNR:	KPI1301030				367,628.07	26,680,000.00	700,000.00	27,389,000.00	27,747,628.07	27,747,628.07

Supports project 22542 EMSL operations.

Contract: RL01390

Contractor Cost Ceiling and Obligation Notice - Backup

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Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proc

Fiscal Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task	QPL	Order	HL	Task	Activity	Projected	Prev. Qtr	Months	Change	Revised	Obligation	Unobligated
	99CR		0000			915,990.12	-80,000.00		-25,000.00	-105,000.00	810,990.12	810,990.12
Supports PA 95SPFR-PHW Mod 7												
	09CC		0000			.00	300,000.00		203,000.00	503,000.00	503,000.00	503,000.00
Supports PA 00SPSC-PHW Mod 1												
	0487		0000			223,282.95	1,355,000.00		-50,000.00	1,596,300.00	1,604,282.95	1,604,282.95
Supports PA 0-487 Mod 2												

Total Program Task:

0487	0000	5,189.12	45.00	.00	45.00	5,234.12	5,234.12				5,234.12	5,234.12
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Total Budget Ref: 99CR

99CR	0000	45,192.23	-47,312.81	.00	-47,312.81	-2,120.58	-2,120.58				-2,120.58	-2,120.58
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Total BMR: KP1301030

99CR	0000	45,784.18	.00	.00	.00	46,784.18	46,784.18				46,784.18	46,784.18
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Total Program Task:

99CR	0000	245,305.94	.00	.00	.00	246,305.94	246,305.94				246,305.94	246,305.94
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Total Budget Ref: 0000

0000	0000	-293,090.12	.00	.00	.00	-293,090.12	-293,090.12				-293,090.12	-293,090.12
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Total Program Task:

0000	0000	1,474,841.96	3,152,000.00	218,000.00	3,580,000.00	4,854,841.96	4,854,841.96				4,854,841.96	4,854,841.96
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Total Budget Ref: 01

01	0000	2,561,177.10	31,572,000.00	910,000.00	32,790,000.00	35,761,177.10	35,761,177.10				35,761,177.10	35,761,177.10
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Total BMR: KP1301030

01	0000	96,744.61	.00	.00	.00	96,744.61	96,744.61				96,744.61	96,744.61
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BMR Code KP1401020 Budget Ref

0000	0000	35,744.61	.00	.00	.00	35,744.61	35,744.61				35,744.61	35,744.61
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Total Program Task:

0000	0000	35,744.61	.00	.00	.00	35,744.61	35,744.61				35,744.61	35,744.61
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Total Budget Ref:

01	0000	3,613.51	.00	.00	.00	3,613.51	3,613.51				3,613.51	3,613.51
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Total BMR: KP1401020

01	0000	3,613.51	.00	.00	.00	3,613.51	3,613.51				3,613.51	3,613.51
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RBS4535A

U.S. Department of Energy

FINAL

7/3/2006

PACIFIC NORTHWEST NATIONAL LABORATORY

Richard Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Line	CPI	Order	PL Task	Activity	Prior Year	CY OBLIGATION AUTHORITY			Total	Estimated
						Unobligated	Previous Months	Change			Revised	Obligation	Unobligated
		AA			20,963,981.27	80,167,361.73	232,167.00	80,399,528.73	103,863,019.99	101,863,019.35
Total Fund Type:										

OFFICE NORTHWEST NATIONAL ADMINISTRATION

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	Cat	Order	Fund Type	RL Task	Activity	Appropriation	Fiscal Year		CY OBLIGATION AUTHORITY		Total	Estimated
							Located	Previous Periods	Change	Revised			Obligation	Unlocated
BNR Code 820101000 Budget Ref												
HW90		FLWA0651LXRP		0000			37,667.77	.00	.00	.00	37,667.77	37,667.77
HW90		F:AWG545K6X		0000			73,495.00	.00	.00	.00	73,495.00	73,495.00
HW90		ELI:FWL37		0000			5,213.45	.00	.00	.00	5,213.45	5,213.45
Total Program Task:							115,376.23	.00	.00	.00	115,376.23	115,376.23
Total Budget Ref:							115,376.23	.00	.00	.00	115,376.23	115,376.23
Total BNR:							115,376.23	.00	.00	.00	115,376.23	115,376.23
Total FWR Control:							115,376.23	.00	.00	.00	115,376.23	115,376.23
Total Program:							115,376.23	.00	.00	.00	115,376.23	115,376.23
Total Fund Type:							115,376.23	.00	.00	.00	115,376.23	115,376.23

FACILITY IMPROVEMENT REPAIRS LABORATORY

Richland Operations Office

Page: 73

Contract: RL61330

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program/Task	FPE	FPE	Fund Type	MN	Activity	Appropriation	CY OBLIGATION AUTHORITY		Total	Estimated		
							Revised	Change				
							Header	Footer				
BMR Code 820101000 Budget Ref												
M990 FLLN99W9923							0000					
Total Program Task:							302,642.57	49,000.00	00	49,000.00	351,642.57	351,642.57
Total Budget Ref:							302,642.57	49,000.00	00	49,000.00	351,642.57	351,642.57
Total BMR							302,642.57	49,000.00	00	49,000.00	351,642.57	351,642.57
Total BMR Control: 820101000							302,642.57	49,000.00	00	49,000.00	351,642.57	351,642.57
Total Program:							302,642.57	49,000.00	00	49,000.00	351,642.57	351,642.57
Total Fund Type:							302,642.57	49,000.00	00	49,000.00	351,642.57	351,642.57

Program Task	QRT	Order	RL Task	Activity	Appropriation	Original Year	Revised	Previous Months	Change	Revised	Total	Excluded
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BNR Code 620101000 Budget Ref

EGE2		RLM10000	0000		8900224.91	00	150,000.00	00	00	150,000.00	150,000.00	150,000.00
EGE2		RLM10000	0000			00	220,000.00	00	00	220,000.00	220,000.00	220,000.00
EGE2		RL0000001	0000			00	148,758.00	00	00	148,758.00	148,758.00	148,758.00
Total Program Task:						00	518,758.00	00	00	518,758.00	518,758.00	518,758.00
Total Budget Ref:						00	518,758.00	00	00	518,758.00	518,758.00	518,758.00

Total Program Task:

Total Budget Ref: 820010000

Total BNR Control: R00101000

Total Program: 82

BNR Code AF4510000 Budget Ref

Support to the revision of Appendix I of the ASW Code through analysis of the

			0000			00	20,000.00	00	00	20,000.00	20,000.00	20,000.00
Total Program Task:						00	20,000.00	00	00	20,000.00	20,000.00	20,000.00
Total Budget Ref:						00	20,000.00	00	00	20,000.00	20,000.00	20,000.00
Total BNR:						00	20,000.00	00	00	20,000.00	20,000.00	20,000.00
Total BNR Control: AF4500000						00	20,000.00	00	00	20,000.00	20,000.00	20,000.00
Total Program:						00	20,000.00	00	00	20,000.00	20,000.00	20,000.00

Total Program Task:

Total Budget Ref: AF4510000

Total BNR Control: AF4500000

Total Program: AF

BNR Code EB2700000 Budget Ref

			0000			00	900,000.00	00	00	900,000.00	900,000.00	900,000.00
Total Program Task:						00	900,000.00	00	00	900,000.00	900,000.00	900,000.00
Total Budget Ref:						00	900,000.00	00	00	900,000.00	900,000.00	900,000.00
Total BNR:						00	900,000.00	00	00	900,000.00	900,000.00	900,000.00
Total BNR Control: EB2700000						00	900,000.00	00	00	900,000.00	900,000.00	900,000.00
Total Program:						00	900,000.00	00	00	900,000.00	900,000.00	900,000.00

Total BNR Control: EB2700000

BNR Code FB5005000 Budget Ref

			0000			00	200,000.00	00	00	200,000.00	200,000.00	200,000.00
Total Program Task:						00	200,000.00	00	00	200,000.00	200,000.00	200,000.00
Total Budget Ref:						00	200,000.00	00	00	200,000.00	200,000.00	200,000.00
Total BNR:						00	200,000.00	00	00	200,000.00	200,000.00	200,000.00
Total BNR Control: FB5005000						00	200,000.00	00	00	200,000.00	200,000.00	200,000.00
Total Program:						00	200,000.00	00	00	200,000.00	200,000.00	200,000.00

Local Proj

Program Task	GPI	Order	RL Task	Activity	From Year	Unposted	Previous Months	Change	Revised	Total	Estimatec
Total 398:	CBSEFC5000					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total BNR Control:	EBE666000					.00	200,000.00	.00	200,000.00	200,000.00	200,000.00
Total Program:	CR					.00	1,100,000.00	.00	1,100,000.00	1,100,000.00	1,100,000.00

BNR Code HC1105000 Budget Ref

Total Program Task:			00000			.00	405,000.00	.00	405,000.00	405,000.00	405,000.00
Total Budget Ref:						.00	405,000.00	.00	405,000.00	405,000.00	405,000.00
Total BNR:	HC1105000					.00	405,000.00	.00	405,000.00	405,000.00	405,000.00

BNR Code HC1204000 Budget Ref

Total Program Task:			00000			.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total Budget Ref:						.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total BNR:	HC1204000					.00	135,000.00	.00	135,000.00	135,000.00	135,000.00
Total 398 Control:	HC20000000					.00	540,000.00	.00	540,000.00	540,000.00	540,000.00
Total Program:	HC					.00	540,000.00	.00	540,000.00	540,000.00	540,000.00
Total Fund Oper:	Y0					.00	2,178,758.00	20,000.00	2,178,758.00	2,178,758.00	2,178,758.00

Local Proj

Program Task: 301 Under Fund Type YR

Activity: Appropriation: 8980224.91

Program Year: Located: Previous Months: Change: Revised: Total: Estimated

BNR Code: RP0101000 Budget Ref

0492 215901 RL1 0000

Total Program Task:

2,855.27 -2,855.27 .00 2,855.27 .00

Total Budget Ref:

2,855.27 -2,855.27 .00 2,855.27 .00

Total BNR:

2,855.27 -2,855.27 .00 2,855.27 .00

Total BNR Control:

2,855.27 -2,855.27 .00 2,855.27 .00

Total Program:

2,855.27 -2,855.27 .00 2,855.27 .00

BNR Code: AF4000000 Budget Ref

0000

Total Program Task:

80.46 .00 .00 80.46 .00

Total Budget Ref:

80.46 .00 .00 80.46 .00

Total BNR:

80.46 .00 .00 80.46 .00

Total BNR Control:

80.46 .00 .00 80.46 .00

Total Program:

80.46 .00 .00 80.46 .00

BNR Code: C01012030 Budget Ref

0000

Total Program Task:

202.73 .00 .00 202.73 .00

Total Budget Ref:

202.73 .00 .00 202.73 .00

Total BNR:

202.73 .00 .00 202.73 .00

Total BNR Control:

202.73 .00 .00 202.73 .00

Total Program:

202.73 .00 .00 202.73 .00

BNR Code: EB2700000 Budget Ref

0000

Total Program Task:

51,732.90 .00 .00 51,732.90 .00

Total Budget Ref:

51,732.90 .00 .00 51,732.90 .00

Total BNR:

51,732.90 .00 .00 51,732.90 .00

Total BNR Control:

51,732.90 .00 .00 51,732.90 .00

Total Program:

51,732.90 .00 .00 51,732.90 .00

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RL0183C

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	OBJ	DESCR	S. Task	Activity	Fiscal Year	CY OBLIGATION AUTHORITY				Total	Estimate	
						Unallocated	Previous Months	Current	Revised			Obligation	In Costed
BNR Code HC1103000 Budget Ref 0000												
Total Program Task:					21,806.73	.00	.00	.00	.00	21,806.73	21,806.73	
Total Budget Ref:					21,806.73	.00	.00	.00	.00	21,806.73	21,806.73	
Total BNR:	HC1103000				21,806.73	.00	.00	.00	.00	21,806.73	21,806.73	
BNR Code HC1305000 Budget Ref 0000												
Total Program Task:					96,432.37	.00	.00	.00	.00	96,432.37	96,432.37	
Total Budget Ref:					96,432.37	.00	.00	.00	.00	96,432.37	96,432.37	
Total BNR:	HC1305000				96,432.37	.00	.00	.00	.00	96,432.37	96,432.37	
BNR Code HC3004000 Budget Ref 0000												
Total Program Task:					2,987.66	.00	.00	.00	.00	2,987.66	2,987.66	
Total Budget Ref:					2,987.66	.00	.00	.00	.00	2,987.66	2,987.66	
Total BNR:	HC3004000				2,987.66	.00	.00	.00	.00	2,987.66	2,987.66	
Total BNR Control:	HC0000000				123,226.76	.00	.00	.00	.00	123,226.76	123,226.76	
Total Program:	HC				123,226.76	.00	.00	.00	.00	123,226.76	123,226.76	
Total Fund Type:	YS				218,098.12	2,355.27	.00	2,888.27	215,242.85	215,242.85	215,242.85	

PACIFIC NORTHWEST NATIONAL LABORATORY

U.S. Department of Energy
 Richland Operations Office

Contract: RL01930

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Pod Num: A324 FY: 2000

-total final

Period Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Line: 001 Order: Fund Type: Y9
 Fin Plan: RL Budget Ref: 921010100
 Activity: 8990224.91

Location:	Previous Months	Encore	Revised	Obligation	Unencumbered
AL90 F109920002	-120,000.00	120,000.00	00	120,000.00	00
AL90 F109920004	-77,504.28	77,504.28	00	77,504.28	00
AL90 F109920002	120,000.00	-120,000.00	00	-120,000.00	00
AL90 F109920004	152,999.00	-77,504.28	00	75,494.72	75,494.72
0900 F109920004	100,000.00	00	00	100,000.00	100,000.00
0900 F109920002	100,000.00	00	00	100,000.00	100,000.00
0900 F109920004	75,913.68	00	00	75,913.68	75,913.68
0900 F109920002	56,399.00	00	00	56,399.00	56,399.00
0900 F109920004	433,859.77	00	00	433,859.77	433,859.77
0900 F109920002	251,814.00	00	00	251,814.00	251,814.00
0900 F109920004	215,272.44	00	00	215,272.44	215,272.44
0900 F109920002	173,099.26	00	00	173,099.26	173,099.26
Total Budget Ref:	1,328,852.92	00	00	1,328,852.92	1,328,852.92
Total BNP:	1,328,852.92	00	00	1,328,852.92	1,328,852.92
Total BNP Constr:	1,328,852.92	00	00	1,328,852.92	1,328,852.92
Total Program:	1,328,852.92	00	00	1,328,852.92	1,328,852.92

BNR Code AF7900000 Budget Ref

Total Program Task:	170.13	00	00	170.13	170.13
Total Budget Ref:	170.13	00	00	170.13	170.13
Total BNP:	170.13	00	00	170.13	170.13
Total BNP Constr:	170.13	00	00	170.13	170.13
Total Program:	170.13	00	00	170.13	170.13

BNR Code EB2700000 Budget Ref

Total Program Task:	117,081.13	00	00	117,081.13	117,081.13
Total Budget Ref:	117,081.13	00	00	117,081.13	117,081.13
Total BNP:	117,081.13	00	00	117,081.13	117,081.13
Total BNP Constr:	117,081.13	00	00	117,081.13	117,081.13
Total Program:	117,081.13	00	00	117,081.13	117,081.13

WORLD WIDE - NATIONAL LABORATORY

Richland Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Total 2003

2000 Year

CY OBLIGATION AUTHORITY

Total

Estimated

Program Task	DR	Order	R Task	Activity	Processed	Previous Months	Change	Revised	2010 Obligation	Unprocessed
Total BNR Control:	EB527000000				117,081.13	.00	.13	.00	117,081.13	117,091.15

BNR Code EB55005000 Budget Ref

0000

Total Program Task:	Total Budget Ref:	Total BNR:	Total BNR Control:	Total Program:
1,313.15	1,313.15	1,313.15	1,313.15	118,394.28

BNR Code HC11030000 Budget Ref

0000

Total Program Task:	Total Budget Ref:	Total BNR:
25,000.00	25,000.00	25,000.00

BNR Code HC11050000 Budget Ref

0000

Total Program Task:	Total Budget Ref:	Total BNR:
337,904.00	337,904.00	337,904.00

BNR Code HC12040000 Budget Ref

0000

Total Program Task:	Total Budget Ref:	Total BNR:
362,904.01	362,904.01	362,904.01

BNR Code KK0501224 Budget Ref

0000

Total Program Task:	Total Budget Ref:	Total BNR:
5,401.74	5,401.74	5,401.74

U.S. Department of Energy

FINAL

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Line	FPI	Order	Activity	Yr	Projec	Previous Yr	Change	Revised	Total	Estimated
Total Budget Ref:					5,401.74	.00	.00	.00	5,401.74	5,401.74
Total BPR:		KK0501224			5,401.74	.00	.00	.00	5,401.74	5,401.74
Total BNR Contract:		KK0500100			5,401.74	.00	.00	.00	5,401.74	5,401.74
Total Program:		KK			5,401.74	.00	.00	.00	5,401.74	5,401.74

BNR Code VM3013000 Budget Ref

Program Task	0000	11,979.18	11,979.18	00	.00	.00	.00	11,979.18	11,979.18
Total Program Task:		11,979.18	11,979.18	.00	.00	.00	.00	11,979.18	11,979.18
Total Budget Ref:		11,979.18	11,979.18	.00	.00	.00	.00	11,979.18	11,979.18
Total BPR:		11,979.18	11,979.18	.00	.00	.00	.00	11,979.18	11,979.18
Total BNR Contract:		11,979.18	11,979.18	.00	.00	.00	.00	11,979.18	11,979.18
Total Program:		11,979.18	11,979.18	.00	.00	.00	.00	11,979.18	11,979.18
Total Func Type:		11,979.18	11,979.18	.00	.00	.00	.00	11,979.18	11,979.18

PACIFIC NORTHWEST NATIONAL LABORATORY

Richland Operations Office

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Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	GRF	URGR	Local Proj	EL Task	Activity	Appropriation	Registered	Reporting Months	Change	CY OBLIGATION AUTHORITY	Revised	Total Obligation	FY Encumbr
FIN Plan	RL			YA		89X0222.91							

BNR Code 39MBDC000 Budget Ref PRNHE50000

Total Program Task:	98:H	0000	5,540.69	.00	.00	.00	.00	.00	.00	5,540.69	.00	5,540.69	5,540.69
Total Budget Ref:	HEPHEB0000		5,540.69	.00	.00	.00	.00	.00	.00	5,540.69	.00	5,540.69	5,540.69
Total BNR:	25W9300E		5,540.69	.00	.00	.00	.00	.00	.00	5,540.69	.00	5,540.69	5,540.69
Total BNR Control:	39MBDC000		5,540.69	.00	.00	.00	.00	.00	.00	5,540.69	.00	5,540.69	5,540.69
Total Program:	35		5,540.69	.00	.00	.00	.00	.00	.00	5,540.69	.00	5,540.69	5,540.69

BNR Code 820101000 Budget Ref

GR90	FUVAE0257A	.00	.00	.00	.00	.00	.00	.00	.00	2,102.51	.00	2,102.51	2,102.51
GR90	FUS2500922	24,498.33	56,000.00	.00	135,000.00	.00	160,498.33	160,498.33	160,498.33	160,498.33	.00	160,498.33	160,498.33
GR90	FUVAE0257A	.00	27,000.00	.00	27,000.00	.00	27,000.00	27,000.00	27,000.00	27,000.00	.00	27,000.00	27,000.00
AL90	FU0960001	-37,979.00	.00	.00	.00	.00	37,979.00	37,979.00	37,979.00	37,979.00	.00	37,979.00	37,979.00
AL90	FU0960011	27,979.00	.00	.00	.00	.00	27,979.00	27,979.00	27,979.00	27,979.00	.00	27,979.00	27,979.00
GR90	FUVAE0257A	2,102.51	.00	.00	.00	.00	2,102.51	2,102.51	2,102.51	2,102.51	.00	2,102.51	2,102.51
GR90	FUVAE278541C	245,000.00	122,992.35	.00	132,992.00	.00	400,992.00	400,992.00	400,992.00	400,992.00	.00	400,992.00	400,992.00
GR90	FUVAE278541E	167,067.94	167,067.94	.00	157,067.54	.00	167,067.54	167,067.54	167,067.54	167,067.54	.00	167,067.54	167,067.54
GF90	FU04606310	2,387.84	-2,387.84	.00	-2,387.84	.00	.00	.00	.00	.00	.00	.00	.00
SF90	FU096002A	5,509.80	5,509.80	.00	-5,509.80	.00	.00	.00	.00	.00	.00	.00	.00
SI90	FU096001A	62.25	-62.25	.00	-62.25	.00	.00	.00	.00	.00	.00	.00	.00
GR90	FU096001A	.00	217,000.00	.00	217,000.00	.00	217,000.00	217,000.00	217,000.00	217,000.00	.00	217,000.00	217,000.00
Total Program Task:		125,482.80	672,040.10	.00	672,040.10	.00	807,522.90	807,522.90	807,522.90	807,522.90	.00	807,522.90	807,522.90
Total Budget Ref:		125,482.80	672,040.10	.00	672,040.10	.00	807,522.90	807,522.90	807,522.90	807,522.90	.00	807,522.90	807,522.90
Total BNR Control:	820101000	125,482.80	672,040.10	.00	672,040.10	.00	807,522.90	807,522.90	807,522.90	807,522.90	.00	807,522.90	807,522.90

BNR Code 820102000 Budget Ref

GR90	FU035173A01 <th>503.00</th> <th>503.00</th> <th>.00</th> <th>503.00</th> <th>.00</th> <th>503.00</th> <th>503.00</th> <th>503.00</th> <th>503.00</th> <th>.00</th> <th>503.00</th> <th>503.00</th>	503.00	503.00	.00	503.00	.00	503.00	503.00	503.00	503.00	.00	503.00	503.00
GR90	FU035173A01	5,973.41	-22.34	.00	-22.34	.00	5,951.07	5,951.07	5,951.07	5,951.07	.00	5,951.07	5,951.07
GR90	FU035173A01	503.00	503.00	.00	503.00	.00	503.00	503.00	503.00	503.00	.00	503.00	503.00
Total Program Task:		6,476.41	480.66	.00	480.66	.00	6,456.07	6,456.07	6,456.07	6,456.07	.00	6,456.07	6,456.07
Total Budget Ref:		6,476.41	480.66	.00	480.66	.00	6,456.07	6,456.07	6,456.07	6,456.07	.00	6,456.07	6,456.07
Total BNR Control:	820102000	6,476.41	480.66	.00	480.66	.00	6,456.07	6,456.07	6,456.07	6,456.07	.00	6,456.07	6,456.07

BUSINESS OPERATIONS NATIONAL LABORATORY

U.S. Department of Energy
 Richland Operations Office

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Contract: RL01830

Contractor Cost Detailing and Obligation Notice - Backup

Approved Funding Program Plan

Mod Name: A324 FY: 2000

Local Proj

Program Task

Order

RI Task

Activity

Previous Year

CY OBLIGATION AUTHORITY

Total

Estimated

Unbudgeted

Previous Months

Change

Revised

Obligation

Unbudgeted

Program Task	Order	RI Task	Activity	Previous Year	CY OBLIGATION AUTHORITY	Total	Estimated	
				Unbudgeted	Previous Months	Change	Revised	
Total Program Task:				-49,049.03	533.00	.00	633.06	-49,016.03
Total Budget Ref:				-49,049.03	533.00	.00	633.06	-49,016.03
Total BNR:	827112000			-49,049.03	533.00	.00	633.06	-49,016.03
Total BNR Control:	020102000			-49,049.03	533.00	.00	633.06	-49,016.03
Total Program:	82			85,493.77	612,613.15	.00	567,672.10	758,505.87

BNR Code AF7081050 Budget Ref

0300

Total Program Task:				434.50	.00	.00	.00	434.50
Total Budget Ref:				434.50	.00	.00	.00	434.50
Total BNR:	AF7081050			434.50	.00	.00	.00	434.50
Total BNR Control:	AF7000000			434.50	.00	.00	.00	434.50

BNR Code AF9530000 Budget Ref

0000

Total Program Task:				47.60	.33	.00	.00	47.60
Total Budget Ref:				47.60	.33	.00	.00	47.60
Total BNR:	AF9530000			47.60	.33	.00	.00	47.60
Total BNR Control:	AF9500000			47.60	.33	.00	.00	47.60
Total Program:	AF			482.10	.66	.00	.00	482.10

BNR Code CD1012010 Budget Ref

0000

Total Program Task:				1,269.99	.00	.00	.00	1,269.99
Total Budget Ref:				1,269.99	.00	.00	.00	1,269.99
Total BNR:	CD1012010			1,269.99	.00	.00	.00	1,269.99
Total BNR Control:	CD1000000			1,269.99	.00	.00	.00	1,269.99
Total Program:	CD			1,269.99	.00	.00	.00	1,269.99

BNR Code EC1012030 Budget Ref

0000

Total Program Task:				192,875.06	.00	.00	.00	192,875.06
Total Budget Ref:				192,875.06	.00	.00	.00	192,875.06
Total BNR:	EC1012030			192,875.06	.00	.00	.00	192,875.06
Total BNR Control:	CD1000000			192,875.06	.00	.00	.00	192,875.06
Total Program:	CD			192,875.06	.00	.00	.00	192,875.06

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan
 Mod Num: A324 FY: 2000

Program Task	GPI	Order	Local Year	CY OBLIGATION AUTHORITY				Total	Estimated
				Unobligated	Revised Months	Change	Revised			Unobligated
Total BMR:		EC1012930		192,875.08	00	.00	.00	192,875.08	192,875.08

BMR Code DC1013010 Budget Ref

Total Program Task:				64.55	00	.00	.00	64.55	64.55
Total Budget Ref:				64.55	00	.00	.00	64.55	64.55
Total BMR:	DC1013010			64.55	00	.00	.00	64.55	64.55
Total BMR Control:	001000000			192,939.63	00	.00	.00	192,939.63	192,939.63
Total Program:	EC			192,939.63	00	.00	.00	192,939.63	192,939.63

BMR Code EBS002000 Budget Ref

Total Program Task:				164.04	00	.00	.00	164.04	164.04
Total Budget Ref:				164.04	00	.00	.00	164.04	164.04
Total BMR:	E3E02000			164.04	00	.00	.00	164.04	164.04
Total BMR Control:	E3E02000			164.04	00	.00	.00	164.04	164.04

BMR Code EBS003000 Budget Ref

Total Program Task:				1,312.52	00	.00	.00	1,312.52	1,312.52
Total Budget Ref:				1,312.52	00	.00	.00	1,312.52	1,312.52
Total BMR:	EBS003000			1,312.52	00	.00	.00	1,312.52	1,312.52
Total BMR Control:	EBS003000			1,312.52	00	.00	.00	1,312.52	1,312.52
Total Program:	EB			1,476.56	00	.00	.00	1,476.56	1,476.56

BMR Code HC1103000 Budget Ref

Total Program Task:				137,212.99	00	.00	.00	137,212.99	137,212.99
Total Budget Ref:				137,212.99	00	.00	.00	137,212.99	137,212.99
Total BMR:	HC1103000			137,212.99	00	.00	.00	137,212.99	137,212.99
Total BMR Control:	HC1103000			137,212.99	00	.00	.00	137,212.99	137,212.99

BMR Code HC1105000 Budget Ref

Total Program Task:				615,643.67	00	.00	.00	615,643.67	615,643.67
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Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Total Prog

Program Task: 001 Order
Total Program Task:
Total Budget Ref: HCL105000
Total BNR: HCL105000

BNR Code HC204000 Budget Ref

Total Program Task: 1000
Total Budget Ref: HCL204000
Total BNR: HCL204000

BNR Code HC3004000 Budget Ref

Total Program Task: 9000
Total Budget Ref: HC3004000
Total BNR: HC3004000

Total Program Task: 0001
Total Budget Ref: 0000

Total Program Task: 0001
Total Budget Ref: HCL001000
Total BNR: HCL001000
Total BNR Control: HCL0000000
Total Program: HC

BNR Code W80100000 Budget Ref

Total Program Task: 0000
Total Budget Ref: A80100000
Total BNR: A80100000
Total BNR Control: A80000000

Fiscal Year

CY OBLIGATION AUTHORITY

Total

Estimated

Received	Previous Months	Change	Spent	Obligation	Unexpd
815,043.67	.00	.00	00	815,043.67	815,043.67
815,043.67	.00	.00	00	815,043.67	815,043.67

134,058.62	.00	.00	00	134,058.62	134,058.62
134,058.62	.00	.00	00	134,058.62	134,058.62

29,378.29	.00	.00	00	29,378.29	29,378.29
29,378.29	.00	.00	00	29,378.29	29,378.29

667,829.98	.00	.00	00	667,829.98	667,829.98
667,829.98	.00	.00	00	667,829.98	667,829.98

671,467.62	.00	.00	00	671,467.62	671,467.62
671,467.62	.00	.00	00	671,467.62	671,467.62

33.91	.00	.00	00	33.91	33.91
33.91	.00	.00	00	33.91	33.91

PACIFIC METEORIT WATTOUCE LABORATORY

Richland Operations Office

Page: 88

Contract: R101830

Contractor Cost Ceiling and Obligation Notice Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	Order	Task	Activity	Local (Y/N)	CY OBLIGATION AUTHORITY								
					Fiscal Year		Previous Months		Change		Total Obligation	Estimated Uncosted	
					Unco	Cost	Unco	Cost	Unco	Cost			
BWR Code YN1901000	Budget Ref												
Total Program Task:		0000			60,469,947.18	60,469,947.18	.00	60,469,947.18	.00	60,469,947.18	.00	60,469,947.18	.00
Total Budget Ref:					-60,469,947.18	60,469,947.18	.00	60,469,947.18	.00	60,469,947.18	.00	60,469,947.18	.00
Total BWR:	YN1901000				-60,469,947.18	60,469,947.18	.00	60,469,947.18	.00	60,469,947.18	.00	60,469,947.18	.00
BWR Code YN1902000	Budget Ref												
Total Program Task:					50,469,947.18	-60,469,947.18	.00	-60,469,947.18	.00	50,469,947.18	.00	50,469,947.18	.00
Total Budget Ref:					50,469,947.18	-60,469,947.18	.00	-60,469,947.18	.00	50,469,947.18	.00	50,469,947.18	.00
Total BWR:	YN1902000				50,469,947.18	-60,469,947.18	.00	-60,469,947.18	.00	50,469,947.18	.00	50,469,947.18	.00
Total Program:	YN				50,469,947.18	-60,469,947.18	.00	-60,469,947.18	.00	50,469,947.18	.00	50,469,947.18	.00
Total Field Type:	YN				2,324,637.82	672,673.16	.00	672,673.16	.00	2,324,637.82	.00	2,324,637.82	.00

FEDERAL BUREAU OF INVESTIGATION LABORATORY

U.S. Department of Energy
Research Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Local Proj

Prior Year

CY OBLIGATION AUTHORITY

1991

Estimated

Program Task

CP

Order

Activity

Unassigned

Reviews Made

Change

Revised

Obligation

Unassigned

Fig Plan

RL

Fund Type

YF

Appropriation

899/00224.91

BMR Code 820101000 Budget Ref

1090 FLU=510165

0000

Total Program Task:

229,213.04 .00 .00 229,213.04 229,213.04

Total Budget Ref:

229,213.04 .00 .00 229,213.04 229,213.04

Total BMR:

229,213.04 .00 .00 229,213.04 229,213.04

Total BMR Control:

229,213.04 .00 .00 229,213.04 229,213.04

Total Program:

229,213.04 .00 .00 229,213.04 229,213.04

BMR Code E32700009 Budget Ref

3932

Total Program Task:

100,000.00 .00 .00 100,000.00 100,000.00

Total Budget Ref:

100,000.00 .00 .00 100,000.00 100,000.00

Total BMR:

100,000.00 .00 .00 100,000.00 100,000.00

Total BMR Control:

100,000.00 .00 .00 100,000.00 100,000.00

BMR Code E85050000 Budget Ref

4938

Total Program Task:

172,106.13 .00 .00 172,106.13 172,106.13

Total Budget Ref:

172,106.13 .00 .00 172,106.13 172,106.13

Total BMR:

172,106.13 .00 .00 172,106.13 172,106.13

Total BMR Control:

172,106.13 .00 .00 172,106.13 172,106.13

Total Program:

172,106.13 .00 .00 172,106.13 172,106.13

Total Final Type:

501,315.17 .00 .00 501,315.17 501,315.17

PACIFIC NORTHWEST NATIONAL LABORATORY

Riceland Operations Office

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Contract: RL01837

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	DPE	Order	Fund Type	Y/N	Activity	Appropriation	Fiscal Year		CY OBLIGATION AUTHORITY		Total	Firmness
							Allocated	Revised	Change	Revised		
BNR Code 820101000 Budget Ref												
CH90		FLU9SPLEM20				69X0250.91	2,637.93	.00	.00	.00	2,637.93	2,637.93
CH90		FLUPHNL76540					387,529.04	.00	.00	.00	387,529.04	387,529.04
SF90		FLIMOLEHR.001					.00	.00	.00	.00	.00	.00
SF90		FLIMOLL1900					1,625.17	.00	.00	.00	1,625.17	1,625.17
AL90		FLU01383001R					56,000.00	.00	.00	.00	56,000.00	56,000.00
QA90		FLUPHNL17544					671,000.00	.00	.00	.00	671,000.00	671,000.00
Total Program Task:												
							227,000.00	.00	.00	.00	227,000.00	227,000.00
Total Budget Ref:												
							227,000.00	.00	.00	.00	227,000.00	227,000.00
Total BNR Contract: 820101000												
							227,000.00	.00	.00	.00	227,000.00	227,000.00
Total Program: 82												
							227,000.00	.00	.00	.00	227,000.00	227,000.00
BNR Code EX02HM010 Budget Ref												
ASCRH29024												
Total Program Task: ASCRH29024												
							54,449.24	.00	.00	.00	54,449.24	54,449.24
Total Budget Ref:												
							54,449.24	.00	.00	.00	54,449.24	54,449.24
Total BNR: EX02HM010												
							54,449.24	.00	.00	.00	54,449.24	54,449.24
Total BNR Contract: EX0200000												
							54,449.24	.00	.00	.00	54,449.24	54,449.24
BNR Code EX04J1020 Budget Ref												
ASCR15701												
Total Program Task: ASCR15701												
							42,870.90	.00	.00	.00	42,870.90	42,870.90
Total Budget Ref:												
							42,870.90	.00	.00	.00	42,870.90	42,870.90
Total BNR: EX04J1020												
							42,870.90	.00	.00	.00	42,870.90	42,870.90
BNR Code EX04J1090 Budget Ref												
ASCR17P08												
Total Program Task: ASCR17P08												
							25,815.55	.00	.00	.00	25,815.55	25,815.55
Total Program Task: ASCR17P08												
							25,815.55	.00	.00	.00	25,815.55	25,815.55

WALDE NORTHWEST NATIONAL LABORATORY

Richland Operations Office

Contract: RL01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A324 FY: 2000

Program Task	SP	Order	Local Proj	R Task	Activity	CY OBLIGATION AUTHORITY				Total	Estimate
						Unobligated	Previous Months	Change	Revised		
Total Budget Ref:						379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR:		EX0413990				379,138.46	.00	.00	.00	379,138.46	379,138.46
Total BNR (non-FY):		EX0400000				422,009.36	.00	.00	.00	422,009.36	422,009.36

BNR Code FX05H5010 Budget Ref

ADP/OW/PO:	0000	Prior Year				CY OBLIGATION AUTHORITY	Total	Estimate
		Unobligated	Previous Months	Change	Revised			
Total Program Task: ADV-CHANGE		92,779.77	.00	.00	.00	92,779.77	92,779.77	
Total Budget Ref:		92,779.77	.00	.00	.00	92,779.77	92,779.77	
Total BNR:	EX0345010	92,779.77	.00	.00	.00	92,779.77	92,779.77	
Total BNR Cont rol: EX0345000		92,779.77	.00	.00	.00	92,779.77	92,779.77	
Total Program	FY	609,238.37	.00	.00	.00	609,238.37	609,238.37	
Total Func Type:	VI	1,000,730.51	797,000.00	.00	222,111.00	1,727,730.51	1,727,730.51	

POLITICAL NEEDLES NATIONAL LABORATORY

Richland Operations Office

Contract: R-01830

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Local Proj

CY OBLIGATION AUTHORITY

Program Task	QPI	Order	R. Task	Activity	CY OBLIGATION AUTHORITY				Total	Estimated
					Uncoated	Previous Months	Change	Revised			Uncoated
Total Program		RL			239,258,390.56	282,515,360.76	48,182,763.35	322,078,070.13	550,336,460.67	550,336,460.67
Total CIDI:		RL01830			239,258,390.56	282,515,360.76	48,182,763.35	322,078,070.13	550,336,460.67	550,336,460.67

**U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)**

PROCUREMENT ACTIONS

1. ADD/CHANGE <input type="checkbox"/> Add <input type="checkbox"/> Change		2. AWARD BIN DE-AC06-76RLO1830		3. MOD NUMBER A324		4. KIND OF AWARD		5. MOD # BEING DEFINITIZED		
6. PR NUMBER 00RLO1830.009			7. PR COMPLETION CODE <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		8. MASTER BIN PNL			9. DUNS NO.		
10. VENDOR ID			11. CONTRACTOR NAME PNNL			12. DIVISION				
13. CONTRACTORS TIN			14. COMMON PARENT'S NAME			15. COMMON PARENT'S TIN				
16. CITY			17. STATE		18. ZIP CODE		19. COUNTY		20. CONG. DIST.	21. COUNTRY
22. AWARD DATE (MO/DAY/YYYY) 7/3/00			23. AWARD EFFECTIVE DATE (MO/DAY/YYYY) 7/3/00			24. AWARD COMPLETION DATE (MO/DAY/YYYY)				
25. DESCRIPTION OF WORK Amendment to change Budget Authority to the Contract										
26. GOVERNMENT SHARE 48,162,700.35		27. Awardee SHARE Q		28. TOTAL \$ 48,162,700.35		29. B&R NO. See Attached		30. B&R DOLLARS		
31. OICA _____			32. TYPE OF BUSINESS _____			33. TYPE OF AWARD _____				
34. NO. OF OFFERORS >1			35. SB SUBCONTRACT PLAN <input type="checkbox"/> YES <input type="checkbox"/> NO			36. SAFETY & HEALTH <input type="checkbox"/> YES <input type="checkbox"/> NO				
37. COMP. SOL. PROC. _____			38. WOMAN OWNED <input type="checkbox"/> YES <input type="checkbox"/> NO			39. LABOR STATUTE _____				
40. COMP. EXM. AUTH. _____			41. SUPP. SERV. <input type="checkbox"/> YES <input type="checkbox"/> NO			42. PRODUCT SRV. CODE _____				
43. EXT. COMPETED _____			44. HISPANIC INST. <input type="checkbox"/> YES <input type="checkbox"/> NO			43. SIC/NAIC _____				
46. EXT. OF COMP. _____			47. COMMERCIAL ITEM <input type="checkbox"/> YES <input type="checkbox"/> NO			48. DIRECTED PROC. <input type="checkbox"/> YES <input type="checkbox"/> NO				
49. SYNOPSIS _____			50. SB DEMO. PROGRAM <input type="checkbox"/> YES <input type="checkbox"/> NO			51. OSTI DEL. _____				
52. TRADE COUNTRY _____			53. EMERGING SB <input type="checkbox"/> YES <input type="checkbox"/> NO			54. R&D <input type="checkbox"/> YES <input type="checkbox"/> NO				
55. COGNIZANT COE OFFICE _____			56. SIZE SD _____			67. GOVT. PROPERTY _____				
58. CFAA _____			69. EMG. SB RES. AWARD <input type="checkbox"/> YES <input type="checkbox"/> NO			60. BUNDLING CONT. REQ. <input type="checkbox"/> YES <input type="checkbox"/> NO				
61. HUBZONE SRC _____			62. HUBZONE PROG. <input type="checkbox"/> YES <input type="checkbox"/> NO			63. HUBZONE % DIFF. _____				
64. SDB PROGRAM _____			65. SDB % DIFF. _____			66. OTHER PREF. PROG. _____				
67. EPACT <input type="checkbox"/> YES <input type="checkbox"/> NO			68. EPACT DOLLARS _____			69. PERF. BASED CTR. <input type="checkbox"/> YES <input type="checkbox"/> NO				
70. NEG. CODE _____			71. AWARD ADMIN. CODE _____			72. CONT. OFFICER CODE _____				
73. TECH. REP. NAME _____			74. AWARD STATUS _____			74. DELEGATED OFFICE _____				
75. DELEGATION DATE _____			78. SENIOR INVESTIGATOR _____			77. RETIREMENT DATE _____				
78. AWARD OFFICE _____			80. DATE _____			81. DOLLARS _____				
82. TEXT _____			84. INTERNAL AWARD OFFICE USE _____							
83. NUMERIC _____										

See Handbook for the Preparation of the Individual Procurement Action Report

DOE-F-4200.33#
 (03-98)

U.S. DEPARTMENT OF ENERGY
Procurement Request-Authorization

Formerly PR-799A
 (Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office U.S. Department of Energy Richland Operations Office		2. Initiating Office Budget Division	
3. PRA Number ODRL01B30.009		4. Change/Correction In Process? <input type="radio"/> Yes <input checked="" type="radio"/> No	
5. Description of Work/Purpose of Assistance Incremental Funding			
Has List of Sources Been Attached? <input type="radio"/> Yes <input type="radio"/> No			
6. Awardee Name PNNL		7. Address P.O. Box 100 Richland, Washington 99352	
8a. Division			
9. Government Share \$48,162,700.35		10. Total \$48,162,700.35	
11. Total Funds This PR: \$48,162,700.35			
12. Name - Project Manager/Initiator J. B. Sellards		13. Signature <i>John B. Sellards</i>	14. Date 7/3/00
			15. Office Code
			16. Telephone Number 373-0664

GENERAL AWARD INFORMATION

17. Acquisition <input type="checkbox"/> Advisory & Assistance Services <input type="checkbox"/> A/E Services <input type="checkbox"/> Construction <input type="checkbox"/> Research & Development <input type="checkbox"/> Supplies <input type="checkbox"/> Support Services <input type="checkbox"/> Other			18. Financial Assistance <input type="radio"/> Cooperative Agreement <input type="radio"/> Grant
19. Product/Service Code (Applies to Acquisition only)		20. CPCA (Applies to Assistance Only)	
21. Master BIN		22. Desired Award Date	
23. Unsolicited Proposal Number		24. Project Number	

FUNDS COMMITTED

25. Approp. Symbol	26. D&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached					<i>John B. Sellards</i>	

33. From Continuation Sheet		34. Project Period	
35. Total Funds This PRA Are These Annual Funds? <input type="radio"/> Yes <input type="radio"/> No		36. Budget Period (Applies to Assistance Awards Only)	

CERTIFYING OFFICIAL: I Herby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title Leurette Beitz, FWD		38. Signature <i>L. Beitz</i>		39. Date 7/3/00	
PROGRAM REVIEWING OFFICIAL					
40. Name and Title Joe Wiley, AMT		41. Signature <i>Joe Wiley</i>		42. Date 7/3/00	
43. For Initiating Office/Local Office Use					
44. Type of Procurement Action (TPA) Code			45. Negotiator Code		

46. Security: Will employees require security clearances for performance of this procurement? Yes No
 If Yes, attach DOE F 5634.2, (05-84) "Contract Security Classification Specification."

47. Energy Policy Act: Is this procurement subject to the Energy Policy Act of 1992 (EPACT)? i.e., will it directly satisfy an EPACT requirement or objective?
 Yes No If yes, does it involve either a research and development program or a demonstration of a commercial application? Yes No
 If yes, see the Notice related to this item. Amount of EPACT funding _____

Note: **We Herby Certify That Funds Cited Are Proper For This Procurement and in Compliance With Applicable Appropriations Acts and Fiscal Law

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldrod).

U.S. DEPARTMENT OF ENERGY
Procurement Request-AuthorizationFormerly PR-199A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office U.S. Department of Energy Richland Operations Office		2. Initiating Office Budget Division	
3. PRA Number 00RL01830.009		4. Change/Correction in Process? <input type="radio"/> Yes <input checked="" type="radio"/> No	
5. Description of Work/Purpose of Assistance Incremental Funding			
Has List of Sources Been Attached? <input type="radio"/> Yes <input type="radio"/> No			
6. Awardee Name PNNL		7. Address P.O. Box 100 Richland, Washington 99352	
6a. Division			
8. Government Share \$48,162,700.35		9. Awardee Share	10. Total \$48,162,700.35
11. Total Funds This PR: \$48,162,700.35			
12. Name - Project Manager/Initiator J. B. Sellards	13. Signature <i>J. B. Sellards</i>	14. Date 7/3/00	15. Office Code
			16. Telephone Number 373-0664

GENERAL AWARD INFORMATION

17. Acquisitor <input type="checkbox"/> Advisory & Assistance Services <input type="checkbox"/> A/E Services <input type="checkbox"/> Construction			<input type="checkbox"/> Research & Development <input type="checkbox"/> Supplies		<input type="checkbox"/> Support Services <input type="checkbox"/> Other		18. Financial Assistance <input type="radio"/> Cooperative Agreement <input type="radio"/> Grant	
19. Product/Service Code (Applies to Acquisition only)				20. CFDA (Applies to Assistance Only)				
21. Master B N				22. Desired Award Date				
23. Unsolicited Proposal Number				24. Project Number				

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Officer's Signature**	32. CFA
See	Attached					<i>J. B. Sellards</i>	
33. From Continuation Sheet					34. Project Period		
35. Total Funds This PRA Are These Annual Funds? <input type="radio"/> Yes <input type="radio"/> No					36. Budget Period (Applies to Assistance Awards Only)		

CERTIFYING OFFICIAL: I Herby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title Laurette Beitz, FMD		38. Signature <i>L. Beitz</i>		39. Date 7/3/00	
40. Name and Title Joe Wiley, AMT		41. Signature		42. Date	
43. For Initiating Office/Local Office Use					
44. Type of Procurement Action (TPA) Code			45. Negotiator Code		
46. Security: Will employees require security clearances for performance of this procurement? <input type="radio"/> Yes <input type="radio"/> No If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."					
47. Energy Policy Act: Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective? <input type="radio"/> Yes <input type="radio"/> No If yes, does it involve either a research and development program or a demonstration of a commercial application? <input type="radio"/> Yes <input type="radio"/> No If yes, see the Notice related to this item. Amount of EPACT funding _____					

Note: **We Herby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

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